

City of North Little Rock
2026 Budget Amendment
Exhibit A

Account	Department	Account Description	Amount
EVENT CENTER FUND			
60-060-46610	Event Center	Interest Income	5,000
60-060-46546	Event Center	Rental Income	200,000
60-060-46980	Event Center	Contracted Revenue	100,000
60-060-46981	Event Center	Stage Rental Revenue	5,000
60-060-46982	Event Center	Catering Revenue	20,000
60-060-46983	Event Center	AV/Audio Visual Revenue	27,500
60-060-46984	Event Center	Liquor Revenue	75,000
Total Event Center Fund Revenues			432,500
60-060-51010	Event Center	Salaries	113,202
60-060-51011	Event Center	Part-time Salaries	35,000
60-060-51030	Event Center	FICA	9,189
60-060-51031	Event Center	Medicare	2,149
60-060-51037	Event Center	Dental	210
60-060-51038	Event Center	Flexible Spending Admin Fee	50
60-060-51039	Event Center	Health	7,950
60-060-51040	Event Center	Life	138
60-060-51050	Event Center	Pension	13,980
60-060-51055	Event Center	Disability	632
60-060-52170	Event Center	Insurance - Buildings	25,000
50-060-51069	Event Center	Subscription and Dues	1,000
60-060-51070	Event Center	Education	2,000
60-060-51071	Event Center	Travel expenses	2,500
60-060-52075	Event Center	Advertising and Promotion	10,000
60-060-52091	Event Center	Supplies - Office	3,000
60-060-52140	Event Center	Professional Services	5,600
60-060-52131	Event Center	Janitorial Supplies	18,000
60-060-52504	Event Center	Subscription Based IT Arrangements	5,400
60-060-52122	Event Center	Electricity	125,000
60-060-52123	Event Center	Gas	25,000
60-060-52124	Event Center	Water	18,000
60-060-52125	Event Center	Wastewater	5,000
60-060-52126	Event Center	Telephone	1,000
60-060-52077	Event Center	Supplies - Kitchen/Catering	3,500
Total Event Center Fund Expenses			432,500