

**City of North Little Rock**

**Consolidated Annual Performance  
and Evaluation Report (CAPER)**

**FY2024 Program Year**

*15-day comment period: April 20, 2025 – May 5, 2025*



For questions and public comments, contact:

Bailey E. Noland, Director of Community Development

[bnoland@nlr.ar.gov](mailto:bnoland@nlr.ar.gov)

501.340.5342

700 West 29th Street

North Little Rock, AR 72114

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In FY2024, the City assisted low to moderate income persons & families through a variety of public facilities, affordable housing, & public service activities funded by Community Development Block Grant (CDBG) funds & Home Investment Partnership (HOME) funds. Identified priority needs are as follows:

- **Public infrastructure improvements** in low to moderate income areas of the City: funds were allocated to street, drainage & sidewalk improvements in Wards 1, 2, and 3:
- **Ward 1:** FY2021 & FY2022 funds were committed to a project on Gum Street from W 15th to W. 16th Street. This project began in October 2023 & was completed in Fall of 2024. FY2024 funds were allocated to a Ward 1 project on College Park Street—due to high construction costs, FY2023 funding was reallocated from 34th Street to the College Park project; construction began in Summer 2024 & was completed in Fall 2024. **Ward 2:** FY2022, FY2023, & FY2024 funds were allocated for a Ward 2 project on E 10th Street. Due to high price quotes during the design phase, City Engineers are exploring options to reduce costs, including splitting this project into phases. Bids are scheduled to be advertised in April 2025. **Ward 3:** FY2022 & FY2023 funds were allocated for Phase 2 of a multi-year project on 49th Street from Parker St to Division St. Phase 2 work began in Spring 2024 & was completed in Fall 2024. FY2024 funds were set aside for the W. 35th Street project, which will require additional funding to proceed.
- **Affordable housing** thru rehabilitation or development: the City encouraged new development of affordable housing by allocating 90% of its FY2024 HOME funds for use by certified Community Housing Development Organizations (CHDOs). Through the commitment of prior year HOME funds, construction began on 2 new affordable homes in FY2023; both homes were sold to eligible low-income homebuyers in 2024. The City & its CHDO broke ground on one lot in early 2025—this home is expected to be sold to an eligible low-income homebuyer later in 2025.
- **Public service activities:** Central Arkansas Area Agency on Aging (dba CareLink) provided its Meals on Wheels service to elderly citizens. North Little Rock Boys & Girls Club Great Futures program provided after school/summer programs for youth at 2 locations in NLR. River City Ministry's medical program provided prescription & over the counter medications for low income/homeless persons. Ozark Mission Project's Accessibility Projects program will provide minor home maintenance for low to moderate income senior citizens. The Homeless Point in Time Count/Assistance Bags Program provided hats, gloves, & socks as part of the Continuum of Care's effort to provide

assistance bags for homeless persons through Point in Time Count program.

Additional projects included:

- **HOME Investment Partnerships American Rescue Plan Program (HOME-ARP)**, which provides funding to HOME PJs to reduce homelessness & increase housing stability: **\$1,200,771.00**. Two projects were approved by City Council: 1) \$300,000 to River City Ministry for Acquisition of Property for Use as Affordable Rental Housing or Non-Congregate Housing for Qualifying Populations—a property featuring two quadplexes with a total of eight one-bedroom units was identified & this move-in ready property was acquired in 2024; 2) \$720,656 for the North Little Rock Housing Authority to issue Tenant-Based Rental Assistance for Qualifying Populations. The waiting list for HOME-ARP TBRA was opened in 2024—as of February 2025, 7 participants were enrolled & receiving HOME-ARP TBRA, plus 19 applicants completing the enrollment process & 905 applicants on the waiting list.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$ / HOME: \$	Other	Other	2	2	100.00%	2	2	100.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	9	9	100.00%	2	2	100.00%

Public Improvements - Infrastructure/Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12800	20750	162.11%	3310	5540	167.37%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4190	6373	152.10%	845	1069	126.51%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		6	0	0.00%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,**

**giving special attention to the highest priority activities identified.**

Regarding the priority need for **Public Improvements – Infrastructure and Facilities**, FY2024 CDBG funds in the amount of \$452,829 were equally divided & allocated for one street & drainage improvement project in a low to moderate income area in each of Wards 1, 2, & 3. Due to the high cost of street improvements, each project requires multi-year funding. Rain causes flooding & pooling of water in yards, driveways, & streets, resulting in unsafe conditions for residents, pedestrians & drivers. The projects include repair/replacement of existing underground pipes & installation of additional quantities of underground pipe, culvert, &/or junction boxes. The projects also include the removal of existing street to sub-grade & installation of new street, inlets, curbs, gutters, driveway aprons, ADA compliant sidewalks, & curb ramps.

To address the identified priority needs of **Affordable Housing – Rehabilitation or Development**, \$273,152 in FY2024 HOME Program funds were allocated to new home construction activities through the CHDO, Pulaski County Neighborhood Alliance for Habitat (PCNAH), to increase the availability of affordable housing stock for low income persons. Utilizing previous HOME Program funds, PCNAH completed two homes in 2024 that were sold to eligible low-income homebuyers, located at 1209 Division Street and 1421 W. 9th Street.

The priority need for **Public Services** for low to moderate income persons was addressed with the FY2024 CDBG allocation of \$75,300 to nonprofit organizations which provide essential services focused on youth, the elderly, & the homeless. In 2024, CareLink Meals on Wheels provided 4,500 home-delivered meals to 129 senior North Little Rock residents. The Boys and Girls Club served 271 youth from ages six to eighteen in the areas of Character and Leadership Development, Education & Career Development, Health & Life Skills, plus the Arts, Sports, Fitness, & Recreation. To date, River City Ministry has served 39 clients & provided 39 procedures including bloodwork & writing/filling prescriptions for low income/homeless individuals.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	353	1
Black or African American	613	1
Asian	3	0
American Indian or American Native	11	0
Native Hawaiian or Other Pacific Islander	2	0
<b>Total</b>	<b>982</b>	<b>2</b>
Hispanic	26	0
Not Hispanic	956	2

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Out of the persons assisted with CDBG funds, there were 62 female heads of household, and 21 individuals who identified as disabled.

Some race categories are not listed in the above table--in addition to those listed, there were also 20 individuals who identified as Black/African American & White, along with 1 individual who identified as American Indian/Alaskan Native & White, **for a total of 1,003 individuals assisted.**

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,314,569	1,129,589
HOME	public - federal	699,652	514,422

Table 3 - Resources Made Available

### Narrative

The \$1,314,569 available amount of CDBG funding shown in Table 3 includes the City's FY 2024 allocation of \$644,062, plus \$640,507 from previous year grant allocations. Program year 2024 Investments/Expenditures are listed below:

- \$268,403.99: Ward 1: Gum St from W. 15th to W. 16th Drainage/Sidewalk Improvements
- \$320,943.00: Ward 1: College Park Street Drainage/Sidewalk Improvements
- \$346,793.00: Ward 3: 49th Street Drainage/Sidewalk Improvements
- \$ 14,553.52: Boys and Girls Club Great Futures Program 2023
- \$ 25,000.00: Boys and Girls Club Great Futures Program 2024
- \$ 20,000.00: Care Link/Meals on Wheels Program 2024
- \$ 6,000.00: River City Medical Program 2023
- \$ 2,054.02: River City Medical Program 2024
- \$125,840.98: Planning and Administrative Costs
- **\$1,129,588.51: TOTAL 2024 CDBG Expenditures**

The \$699,652 available amount of HOME funding shown in Table 3 reflects the City's FY2024 allocation of \$303,502, plus \$396,150 from previous years grant allocations.

- \$491,059.18: HOME Program/CHDO Development New Construction
- \$ 23,363.01: Planning and Administrative Costs
- **\$514,422.19: TOTAL 2024 HOME Expenditures**

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG ELIGIBLE AREA	70	62	Infrastructure
CITYWIDE	12	37	OTHER

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Planning and Administrative Costs listed above are not included in geographic distribution percentage calculations. Infrastructure improvement projects were targeted to CDBG-eligible low to moderate income areas. On multi-year projects, only funds expended in 2024 were used in calculating above actual allocation percentages. Expended amounts could include previous year allocations. Housing programs were offered citywide to income qualified residents. Public service activities were allocated to nonprofit organizations serving low to moderate income residents citywide.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

When possible, the City attempts to budget local funds per City ward each year, to be used for street and drainage improvement projects. These local funds were used to jointly fund CDBG public infrastructure activities. Ward 1 funds were committed to the Gum Street project and the College Park project. Ward 2 funds were committed to the E. 10th Street project. Ward 3 funds were committed to the 49th Street project (Phase 2), and the 35th Street project.

The nonprofit organizations that expended CDBG funding to offer public services in FY2024 offset their costs through funding obtained from other sources, including other grants and fundraising efforts.

HOME matching requirements for the federal fiscal year period were met with donations of appliances and/or other construction materials to Pulaski County Neighborhood Alliance for Habitat (PCNAH), a Community Housing Development Organization (CHDO), for the development of new affordable housing. Match requirements were also met with banked match funds from previous years.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	210,107
2. Match contributed during current Federal fiscal year	5,878
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	215,985
4. Match liability for current Federal fiscal year	61,382
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	154,602

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
627 // 1209 Division St	11/08/2023	0	0	0	0	2,939	0	2,939
628 // 1421 W. 9th St	11/08/2023	0	0	0	0	2,939	0	2,939

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	531,059	0	0	0	0	531,059
Number	2	0	0	0	0	2
Sub-Contracts						
Number	24	0	0	0	4	20
Dollar Amount	218,489	0	0	0	16,017	202,472
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	531,059	531,059	0			
Number	2	2	0			
Sub-Contracts						
Number	24	2	22			
Dollar Amount	218,489	11,430	207,059			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	2
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>2</b>	<b>2</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>2</b>	<b>2</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

This year's goal for number of households supported through the production of new units was two. Despite ongoing impacts such as inflation of construction costs and staffing shortages, two new affordable, energy-efficient HOME houses began construction at the end of FY2023, and were completed in July 2024 (1209 Division Street and 1421 W. 9th Street).

In addition to the households served via HOME funds, the City’s HOME-ARP funds were used to address affordable housing needs. In 2024, a property featuring two quadplexes with a total of eight one-bedroom units was acquired as Affordable Rental Housing for Qualifying Populations. Additionally, HOME-ARP Tenant-Based Rental Assistance (TBRA) was rolled out, with a total of 7 participants enrolled in the program to date, 19 applicants currently completing the enrollment process, and 905 applicants on the waiting list. HOME-ARP beneficiary data will be reported in the FY2025 CAPER.

**Discuss how these outcomes will impact future annual action plans.**

Future annual action plan goals will continue to be estimated based on a review of previous year outcomes and anticipated funding allocations.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	2
<b>Total</b>	<b>0</b>	<b>2</b>

**Table 13 – Number of Households Served**

**Narrative Information**

No renter-occupied households were assisted with CDBG or HOME housing activity funds in FY2024. In FY2022, NSP1 funds were utilized to demolish Silver City Courts in preparation for the reconstruction of the newly named Holt District Homes at that location, completed in December 2024. North Little Rock Housing Authority dba NorthBridge Housing Solutions (NBHS) provided resources through public housing, Section 8 vouchers, and VASH vouchers to address worst-case needs. Renter households were addressed in FY2024 using the City’s HOME-ARP funds to acquire a property with eight one-bedroom units for Affordable Rental Housing, as well as issuing HOME-ARP TBRA vouchers to assist qualifying residents.

Progress made in meeting projected objectives and goals is discussed above. Housing activities are application based, so it was not possible to precisely predict the income categories of the individuals who would contact our office or PCNAH offices during the year for assistance. However, programs were available to assist individuals and households in these income categories.

The Ozark Mission Project played an important role in providing additional assistance toward maintaining affordable housing in the city through their summer rehabilitation programs for elderly residents, sponsored by the City of North Little Rock in the amount of \$75,000 (this amount is separate

from their FY2024 CDBG award of \$3,000). 13 wheelchair ramps were built in low to moderate income neighborhoods in FY2024 with funding from the City, along with other home improvement projects such as roof repair, porches, exterior paint jobs, and minor home repairs. To date, 4 additional projects are scheduled in other low to moderate neighborhoods of the city. Individuals contacting our office for other resources were referred to Increasing Capabilities Access Network (ICAN) for installation of wheelchair ramps, and Central Arkansas Development Council (CADC) for winterization and utility assistance.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of North Little Rock maintained its participation in the local Continuum of Care (CoC) through membership in Central Arkansas Team Care for the Homeless (CATCH). North Little Rock's Community Development Agency Director attended regular meetings of the CATCH membership and was voted in as a new member of the CATCH board. CATCH provides opportunities for discussion and consultation regarding coordination of outreach efforts among homeless service and housing providers. On January 22, 2025, the City participated in HUD's count of unsheltered homeless with CATCH. The City of North Little Rock provided donations of winter hats, gloves, and socks. These essential items were provided to over 600 homeless individuals who participated in the count.

The City of North Little Rock continues to utilize a North Little Rock Police Officer as Liaison to the Unsheltered Community. This position assists the unsheltered community by helping connect them to local resources. In October 2024, North Little Rock sponsored an Unsheltered Outreach Fair, which provided a variety of services including haircuts, toiletries and hygiene products, shoes, clothing, food, and assistance with obtaining proper identification. Additionally, Warming Centers and Cooling Centers were opened several times in 2024 to offer a safe, comfortable location for unsheltered residents during periods of extreme weather.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of North Little Rock joined forces with the City of Little Rock and shared the costs of purchasing and renovating a building that opened in 2013 as the Jericho Way Day Resource Center. This day shelter for the homeless provides a centralized location where multiple services, such as case management, housing referrals, job counseling, training, and transportation are coordinated with the goal of transitioning clients out of homelessness.

The City's CDBG strategic plan goals include providing financial assistance to homelessness-related public service activities, but funding is limited. The City's homelessness strategy goals continue to be supported by participation in CATCH membership meetings to collaborate and coordinate with homeless service providers and agencies in addressing the emergency shelter and transitional housing needs of homeless persons, as well as through outreach and support provided by the City's Liaison to the Unsheltered Community.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after**



**being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Central Arkansas Continuum of Care continued communications with mainstream service providers to implement strategies for persons being discharged to homelessness. Collaboration among local service providers has built a network of coordinated services to help raise awareness of services and facilitate referrals. The CoC includes organizations which administer homelessness prevention programs.

The City's CHDO, Pulaski County Neighborhood Alliance for Habitat (PCNAH), has worked with homeless service providers in providing opportunities for persons to transition out of homelessness into permanent housing. PCNAH will approve a new homebuyer application in anticipation of the completion of one new HOME house in 2025.

The City continued to allocate local funding to the Ozark Mission Project, a nonprofit organization that provides much-needed repairs to homes in North Little Rock. In FY2023, the funding they received from the City was used for roofing and home improvement projects for low to moderate income residents.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City received \$1,200,771.00 in HOME-ARP funds in 2022. Two projects were approved in 2023: 1) Acquisition of Property for Use as Affordable Rental Housing or Non-Congregate Housing for Qualifying Populations; and 2) Tenant-Based Rental Assistance for Qualifying Populations. In 2024, a move-in ready property was acquired—this property added eight one-bedroom units of affordable housing for individuals on the homelessness spectrum. Additionally, TBRA vouchers were rolled out in 2024 to facilitate access to affordable housing across the city of North Little Rock for homeless individuals and families. Accomplishments for these projects will be reported in the 2025 CAPER.

The City continued to maintain communication and coordination with our partner agencies in the CATCH membership to more efficiently prioritize and cover all aspects of the Central Arkansas Continuum of Care's homelessness needs. Staff from the cities of North Little Rock, Little Rock, and Jacksonville served on the Rank and Review Committee for applications for annual CoC funding and focused on a combination of qualified programs that provide housing, counseling, and assistance for all categories of homelessness, including chronically homeless individuals and families, families with children, veterans

and their families, and unaccompanied youth.

CATCH continues to work towards streamlining its Coordinated Entry process to make efficient referrals for the high-priority populations of chronically homeless, veterans, and families with children. Goals include prioritizing permanent housing options in an attempt to bypass shelters when possible. Intake and entry procedures attempt to ensure that homeless individuals and families who need assistance are quickly connected to proper housing and services.

The NLRHA serves homeless veterans through the Veterans Affairs Supportive Housing (VASH) program. Currently, NLRHA has 200 vouchers in its inventory that contribute toward reducing the homeless Veteran population.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

North Little Rock Housing Authority dba NorthBridge Housing Solutions (NBHS) builds and maintains affordable housing. In addition to housing, the NBHS identifies and coordinates supportive services, encourages self-sufficiency, and offers upward mobility opportunities to low-income families, veterans, elderly, and disabled persons.

Following years of planning, the authority was able to enter into private/public, nonprofit partnerships to obtain funding for modernization of seven of its properties. In 2019, NBHS began the transformation of its public housing portfolio to improve the quality of housing being provided. By the end of FY2022, the modernization was complete or substantially complete for six properties. The modernization addressed years of deferred maintenance and updates, due to a lack of funding. In addition, the housing authority implemented their new brand under the DBA "Northbridge Housing Solutions."

NBHS will continue modernizing the portfolio through participation in the Rental Assistance Demonstration (RAD) program and the HUD Section 18 process, and other available options including voluntary conversion. While undertaking the modernization process, some tenants are allowed an option of utilizing tenant protection vouchers to relocate to other communities until the modernization is complete. Residents are allowed to return to the remodeled properties.

Additional housing in the NBHS portfolio includes seventeen (17) scattered site units, six (6) of which were developed with Neighborhood Stabilization Program 2 (NSP2) funds, and the remaining eleven (11) are owned by the NBHS with non-subsidized funding.

#### Public Housing and Housing Choice Voucher Program Funding:

In FY2024, NBHS expended more than \$13.6 million through the housing assistance programs which included project-based voucher rental assistance and housing choice voucher rental assistance.

#### Housing Choice Voucher Program (Section 8):

NBHS administers a Housing Choice Voucher Program (HCV), commonly known as Section 8, which provides subsidies for rental housing and homeownership. The regular voucher program serves more than 2,228 participants. About 928 vouchers were added to the program when public housing assistance was converted to project-based housing vouchers. NBHS is a partner with the Veterans Administration (VA) in administering 200 vouchers for the HUD-Veterans Affairs Supportive Housing (VASH) program. The VA collaborates with support agencies to ensure that veterans receive wraparound services. Finally, NBHS entered into an agreement with the City of North Little Rock to administer a tenant-based rental assistance (TBRA) program funded through the City's HOME-ARP program. HOME-ARP TBRA was rolled

out in 2024.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Though the NBHS is converting its portfolio from public housing to a private/nonprofit ownership structure, tenant representation (i.e., resident councils) remains important and viable. HUD requires that the properties continue to acknowledge and set aside funds at each location to assist in training residents for participation in the councils and to help promote activities for the betterment of the developments. In addition to the site-based resident councils, the Resident Advisory Board (RAB) serves as a housing authority-wide resident council. As there is low participation from residents of "family sites," the NBHS assures all substantial issues are presented to residents and consistently encourages residents to join a resident council and the RAB. The RAB's purpose in conjunction with the resident council is to:

- Respond to resident concerns
- Improve quality of life
- Represent resident interests
- Involve residents in creating a positive living environment

#### **Family Self-Sufficiency (FSS) Program:**

The NBHS has administered a Public Housing Family Self-Sufficiency (FSS) program since 2006. The purpose of the program is to link participating families to the supportive services they need to achieve self-sufficiency and move the family to a point of no longer needing public assistance. The Public Housing Family Self-Sufficiency Program provides case management and coordination of supportive services for residents of family sites and the Housing Choice Voucher Program. Participants sign a five-year contract committing to working toward increased levels of self-sufficiency. Upon enrollment, an individual training and service plan is developed with each participant. Escrow accounts are established when a participant's earned income increases. Instead of paying higher rent because of the increased income, the "extra rent" goes into an escrow account.

For FSS participants who enrolled through 2019 and identified homeownership as a goal, the housing authority continues to work with them to become eligible to purchase a home using their voucher. Some of the guidance that FSS participants receive includes budgeting and saving, credit counseling services, and the step-by-step process of purchasing a home. Participants are also made aware of state and national down payment assistance programs. For FSS participants enrolled between 2019-2024, the program remains available for the FSS program but without the homeownership option.

### **Actions taken to provide assistance to troubled PHAs**

The NBHS is not a troubled agency.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

No known negative effects of public policies on affordable housing were identified. Barriers exist that are not public policy related, including declining areas due to aging housing stock and unstable neighborhoods, the need for improved management of properties by homeowners and landlords, and limited land available within the City limits to develop new affordable housing. Inflation and supply chain issues related to the ongoing COVID pandemic continue to impact new construction.

The City's Code Enforcement Department has taken a proactive role in boarding and securing vacant and derelict buildings in order to minimize their negative impact on the surrounding neighborhood, as well as to protect them for future rehabilitation and reuse. The City has been aggressive in condemning and demolishing houses that are an eyesore and potential safety hazard to the community. North Little Rock employs a full-time Code Officer to address City code violations. Additionally, the Street Department's Units 50 and 51 serve as a full-time litter patrol, which focuses on keeping all areas of the city clear of debris in streets and intersections.

The City continued to support its CHDO, Pulaski County Neighborhood Alliance for Habitat (PCNAH), by providing funding toward its efforts to increase the number of new affordable housing units.

NBHS made substantial progress in the modernization of six of its eight public housing properties through 2022. The modernization of Silver City Courts began in FY2023 and was completed in December 2024. Hemlock Courts will be demolished and disposed of through disposition and will not be reconstructed at its current location. The NBHS worked to identify additional opportunities to widen its engagement in numerous revitalization efforts in the city. Specific areas of interest are in North Little Rock neighborhoods where the housing authority owns properties, some of which have not experienced investment in decades.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

A major obstacle to meeting the needs of the underserved is a lack of adequate funding and resources, including program resources, government funding, and declining donations to the nonprofit sector. Additionally, impacts from inflation continue to affect nonprofit operations, their delivery of services, and their fundraising, as costs continue to remain higher than pre-pandemic levels.

Feedback and input from our partner organizations, homeless service providers, and agencies addressing emergency shelter/transitional housing needs of homeless persons were analyzed. The City maintained relationships with nonprofit and housing providers to coordinate efforts. The Community

Development Agency continued to support nonprofit human service agencies. Limited resources were targeted for the greatest impact toward neighborhood revitalization.

Resource directories were updated in order to best direct those in need. Citizens were informed of services provided by City departments such as payment assistance for qualified low-income customers of the Electric Department, as well as beneficial programs conducted by other organizations like Central Arkansas Water's Low Income Household Water Assistance Program (LIHWAP), the Ozark Mission Project, and the William F. Laman Public Library. Additionally, the Unsheltered Community page of the City's website maintains a directory of local resources including medical and dental services, housing, employment, transportation, food pantries, and more.

NBHS continued to provide affordable housing to those of modest means, along with supportive services through partnerships with local nonprofits/government agencies. NBHS plans to collaborate with private industry to access Section 3 opportunities for businesses, qualified residents, budding entrepreneurs, women in non-traditional jobs, and apprenticeships.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

NBHS complies with HUD's Notice PIH 2017-13 in regard to the minimization and abatement of lead-based paint hazards and elevated blood lead levels (EBLL) of children under age six. Where lead-based paint hazards exist and the NBHS is made aware of the potential hazards and receives a confirmed case from a medical professional, within five days, the NBHS will notify the local field office, Office of Lead Hazard Control (OLHCHH) and the Arkansas Health Department's Lead-Based Program. Of the EBLL cases, NBHS will conduct an environmental investigation within 15 calendar days of receiving notification. NBHS contracts with a certified company to abate or remove lead-based paint hazards. NBHS will complete the lead-hazard reduction within 30 calendar days of receiving the environmental investigation report. Furthermore, the FHA will address potential hazards as it prepares for redevelopment and substantial rehabilitation through RAD and Section 18.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Recognizing that many factors contributing to poverty lie outside of local control, the City's overarching goal for its CDBG and HOME programs is nonetheless to assist persons living in poverty, and especially those groups that are disproportionately affected.

To fight poverty over the long term, the City has worked to stabilize neighborhoods by ensuring that the number of problematic properties were reduced, thereby protecting the value of neighborhood property. Support for Pulaski County Neighborhood Alliance for Habitat's efforts has helped less affluent citizens purchase affordable new homes. Low income and first time homebuyers attempting to rise out of poverty by building equity through home ownership were directed to homebuyer counseling and down payment/subsidy assistance programs.

CDBG-funded public service activities were geared towards poverty level and low income youth, elderly, and homeless populations: North Little Rock Boys and Girls Club's after school and summer programs, which serve youth from ages 6 to 18, provided essential childcare for working parents; CareLink's Meals on Wheels program delivered nutritious meals to home-bound elderly residents; River City Ministry's medical program provided prescription and OTC medications to low income/homeless individuals. The City's Liaison to the Unsheltered Community helps connect unsheltered individuals with local resources and sponsors a Homeless Outreach Fair, providing services including haircuts, toiletries and hygiene products, shoes, clothing, food, and assistance with obtaining proper identification. Ozark Mission Project provided minor home repairs to low/moderate income elderly residents to help them maintain their housing.

The cities of North Little Rock and Little Rock assisted in funding the Jericho Way Day Resource Center for the homeless. The shelter operates in Little Rock, but serves both cities by providing essential services such as meals, clothing, showers, transportation, and job counseling.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Cooperation between the City's Community Development Agency and its partners have a long track record of success. The City continues its strategy of working closely with the North Little Rock Housing Authority (DBA NorthBridge Housing Solutions), local nonprofit public services and affordable housing providers, and private industry to assist in coordination of services and activities offered to address the needs of the community and to make the best use of the limited funding available. The City of North Little Rock continues its active partnership in the Central Arkansas Team Care for the Homeless (CATCH), attending regular meetings to facilitate communication and coordination among key service providers. Additionally, the City continues to fund the Liaison to the Unsheltered position.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The NorthBridge Housing Solutions continues to build and expand relationships with private and nonprofit agencies to develop housing and create resident services. Supporting this work is the housing authority's nonprofit affiliate, Arkansas Housing and Community Development Corporation (AHCDC). The PHA will continue to search for opportunities with private developers, national foundations, nonprofits, universities, corporations, state agencies and workforce services. One such relationship is the aforementioned partnership with the City of North Little Rock to administer tenant-based rental assistance (TBRA) funded by HOME-ARP.

#### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Affordable housing and disparate impacts of mortgage lending were identified as impediments. Inflation is a major concern, and households are severely cost burdened. Affordable housing for low-moderate

income residents is often limited to older neighborhoods in poor condition. PCNAH makes a positive impact by offering newly-constructed homes with affordable monthly payments, due to its 0% financing program. PCNAH affirmatively markets its program to ensure outreach to minorities, and to assist low income persons. The City's Neighborhood Services department continues its work with over 20 community gardens, increasing access to healthy, affordable, and nutritious food.

Socio-economic impediments were noted, with more jobs paying "living wages" needed. The City's Mayor and Economic Development staff are constantly working to encourage private investment in an effort to add jobs at all levels. In 2024, economic development projects created over \$263,000,000 of capital investment and 400 new jobs in North Little Rock. Noteworthy investments include Dollar General Distribution Center and Ace Glass and Recycling. Additionally, the new Rose City Health Clinic, in partnership with Baptist Health, opened in September 2024. This clinic represents a \$4,000,000 investment in our community with an estimated 20+ jobs, and it is the first full-service medical facility in the east part of North Little Rock since 2013.

The Innovation Hub, a nonprofit organization dedicated to improving the lives of Arkansans by inspiring innovation and expanding opportunities, has a state-of-the-art facility located in North Little Rock that offers programs and classes in Carpentry, 2D Art, 3D Design, Digital Design, and more. Their Skills to Launch program, in partnership with the University of Arkansas Pulaski Technical College and the State of Arkansas Office of Skills Development, is a 10-week intensive course for individuals 18 and older that provides skills training in a variety of trades, including Industrial Operations, Construction, Production Welding, HVAC, and Solar Panel Installation. This program provides valuable job training and equips trainees with the technical and soft skills needed to be successful in today's workforce.

Another impediment noted was the need for greater public awareness of Fair Housing. The city supported outreach and education through posters and brochures and the direction of complaints to the appropriate HUD offices. Assistance was offered on all Citizen Participation activities to non-English speaking citizens and those with disabilities.

NorthBridge Housing Solutions' actions included:

1. Utilizing HUD's RAD and Section 18 development programs, NBHS completed seven of its eight public housing projects. The redevelopment lessens the risk of subpar housing and provides residents with a higher quality of life and impacted low-income communities.
2. Ensuring that NBHS staff remain informed about and adhere to policies related to fair housing practices, NBHS continues to commit to ongoing training, fostering partnerships and cultivating new ones that champion the need for affordable homes in economically developing and existing neighborhoods that speak to potential and current gentrification.
3. All regular staff participated in at least 1 day of Fair Housing Training. New staff is scheduled for training within 180 days of onboarding.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of North Little Rock monitors its CDBG and HOME programs to ensure compliance with HUD regulations and attainment of Consolidated Plan goals. Annual Action Plan activities are set up and progress and accomplishments are tracked in HUD's Integrated Disbursement and Information System (IDIS). IDIS reports are run regularly and reconciled against City Finance department records to facilitate ongoing review of activity expenditures.

During the program year, the City conducts desk monitoring and schedules on-site monitoring visits with subrecipients. This monitoring reviews program performance, financial performance, and regulatory performance. Subrecipients are required to submit information regarding the beneficiaries they have served.

The City of North Little Rock has a long-standing policy of assuring that affirmative marketing practices are undertaken, and those policies continue. Participation of minority, disadvantaged, and woman owned business enterprises is encouraged in the City's procurement process. Subrecipient agreements require submission of affirmative marketing plans. City records are maintained and subrecipient data is collected on the dollar amount and number of contracts executed with minority and woman business enterprises, which is reflected in section CR-15 of this CAPER.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of North Little Rock considers citizen participation a priority and continues to encourage input from our residents, particularly those who reside in low to moderate income areas. Notice of a 15-day public comment period on the CAPER was published in the newspaper on April 20, 2025 and was posted on the City website. The CAPER was posted for public review on the City website, and copies were available at City Hall and at the Community Development Agency. Additionally, notice was mailed to the North Little Rock Housing Authority, neighborhood groups, and local nonprofit agencies that provide

services to low to moderate income households and individuals, including minorities, disabled, and non-English speaking persons, in an effort to provide notice and an opportunity for comment to all citizens.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Due to the high cost of street improvements, each project requires multiple years of funding. Additionally, inflation has increased cost of material and labor in the construction industry, resulting in higher expenses to complete each infrastructure project. After delays with infrastructure projects in FY2023, the City was able to complete 3 of its 4 street projects in FY2024. Additionally, the City has made progress with the completion of two new HOME houses, adding much-needed affordable housing to our community. Overall, the City is satisfied with the performance and accomplishments of its program year 2024 CDBG activities.

The City does not have an existing Section 108 guaranteed loan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No rental housing was assisted under the City's HOME Program.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The HOME program requires that affirmative marketing steps are taken by participating jurisdictions when using HOME funds for rental and homebuyer projects. Affirmative marketing steps consist of actions to provide information and attract eligible persons in the housing market to available housing without regard to race, color, national origin, sex, religion, familial status or disability.

Subrecipient agreements require that nonprofit applicants submit an affirmative marketing plan. The City reviews affirmative marketing practices and activities.

The City's FY2024 HOME program allocated funding for homebuyer activities to its CHDO, Pulaski County Neighborhood Alliance for Habitat (PCNAH). Coverage of PCNAH/Habitat for Humanity activities was featured in local media and on social media. PCNAH/Habitat for Humanity makes presentations to community groups, civic and business groups, and city/county officials to emphasize the need for low income housing, as well as to share information on PCNAH's commitment to fair housing practices and inclusiveness in all operations. Volunteers are actively involved in PCNAH/Habitat for Humanity and are solicited from all walks of life through churches, businesses, civic groups, women's organizations, retirees, etc. PCNAH/Habitat for Humanity families are diverse, representing many ethnicities, employment backgrounds, and family structures.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

No program income was received by the City from HOME projects.

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Priority needs of adding affordable housing units for low income households and increasing homeownership in neighborhoods to strengthen and revitalize areas were identified in the City's Consolidated Plan. Funding for new unit production was allocated through the use of HOME funds designated for development of affordable homes by its CHDO. PCNAH broke ground on one new affordable home at the beginning of 2025, with expected completion before the end of the year.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	3	2	0	0	0
Total Labor Hours	13,338	3,238			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	3	2			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	3	2			
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

## Narrative

Qualitative Efforts to attract Section 3 workers included: 1) Outreach efforts to identify and secure bids from Section 3 business concerns; and 2) Incorporating Section 3 clause into contracts

## **Attached Reports:**

**PR-26: CDBG**  
**Financial Summary Report**

**Page 1**

**PR-26: CDBG**  
**Activity Summary by Selected Grant**

**Page 4**

**PR-26: CDBG-CV**  
**Financial Summary Report**

**Page 6**





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
NORTH LITTLE ROCK , AR

DATE: 04-01-25  
TIME: 11:00  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,276,007.87
02 ENTITLEMENT GRANT	644,062.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,920,069.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,003,747.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,003,747.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,840.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,129,588.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	790,481.36

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,003,747.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,003,747.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	67,607.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	67,607.54
32 ENTITLEMENT GRANT	644,062.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	644,062.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.50%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,840.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	125,840.98
42 ENTITLEMENT GRANT	644,062.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	644,062.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.54%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	634	6871902	WARD I Gum Street, from W 15th to W 16th	03K	LMA	\$43,079.14
2021	1	634	6877784	WARD I Gum Street, from W 15th to W 16th	03K	LMA	\$15,707.87
2021	1	634	6910962	WARD I Gum Street, from W 15th to W 16th	03K	LMA	\$32,823.98
2022	1	647	6910962	2022/1/Ward III 49th Street	03K	LMA	\$158,865.60
2022	1	647	6917446	2022/1/Ward III 49th Street	03K	LMA	\$17,927.40
2022	10	645	6910962	2022/10/Ward 1 Gum St - W 15th to W 16th	03K	LMA	\$24,512.16
2022	10	645	6925215	2022/10/Ward 1 Gum St - W 15th to W 16th	03K	LMA	\$33,209.39
2022	10	645	6934493	2022/10/Ward 1 Gum St - W 15th to W 16th	03K	LMA	\$58,409.34
2022	10	645	6945972	2022/10/Ward 1 Gum St - W 15th to W 16th	03K	LMA	\$43,115.91
2022	10	645	6970523	2022/10/Ward 1 Gum St - W 15th to W 16th	03K	LMA	\$17,546.20
2023	1	658	6974791	Ward I: College Park Street (2023)	03K	LMA	\$170,000.00
2023	3	653	6917446	Ward III: 49th Street (2023)	03K	LMA	\$60,770.81
2023	3	653	6934493	Ward III: 49th Street (2023)	03K	LMA	\$103,133.36
2023	3	653	6945867	Ward III: 49th Street (2023)	03K	LMA	\$6,095.83
2024	1	659	6952930	Ward I: College Park Street (2024)	03K	LMA	\$135,450.26
2024	1	659	6956073	Ward I: College Park Street (2024)	03K	LMA	\$15,492.74
2024	4	663	6970523	CareLink Meals on Wheels Program 2024 (2024)	03K	Matrix Code	\$936,139.99
					05A	LMC	\$20,000.00
					05A	Matrix Code	\$20,000.00
2023	5	649	6871899	NLR Boys and Girls Club Great Futures Program (2023)	05D	LMC	\$9,867.10
2023	5	649	6877784	NLR Boys and Girls Club Great Futures Program (2023)	05D	LMC	\$4,686.42
2024	5	661	6956073	NLR Boys and Girls Club Great Futures Program (2024)	05D	LMC	\$15,975.91
2024	5	661	6970523	NLR Boys and Girls Club Great Futures Program (2024)	05D	LMC	\$9,024.09
2023	6	650	6852089	River City Ministry Prescription and OTC Drug Program (2023)	05D	Matrix Code	\$39,553.52
			6890425	River City Ministry Prescription and OTC Drug Program (2023)	05M	LMC	\$2,066.17
			6910962	River City Ministry Prescription and OTC Drug Program (2023)	05M	LMC	\$652.81
2023	6	650	6917446	River City Ministry Prescription and OTC Drug Program (2023)	05M	LMC	\$3,153.11
2023	6	650	6917446	River City Ministry Prescription and OTC Drug Program (2023)	05M	LMC	\$127.91
2024	6	660	6956073	River City Ministry Prescription and OTC Drug Program (2024)	05M	LMC	\$650.00
2024	6	660	6970523	River City Ministry Prescription and OTC Drug Program (2024)	05M	LMC	\$1,404.02
Total					05M	Matrix Code	\$8,054.02
							\$1,003,747.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	663	6970523	No	CareLink Meals on Wheels Program 2024 (2024)	B24MC050005	EN	05A	LMC	\$20,000.00
2023	5	649	6871899	No	NLR Boys and Girls Club Great Futures Program (2023)	B23MC050005	EN	05A	Matrix Code	\$20,000.00
								05D	LMC	\$9,867.10
								05D	LMC	\$4,686.42
2024	5	661	6956073	No	NLR Boys and Girls Club Great Futures Program (2024)	B24MC050005	EN	05D	LMC	\$15,975.91
2024	5	661	6970523	No	NLR Boys and Girls Club Great Futures Program (2024)	B24MC050005	EN	05D	LMC	\$9,024.09
2023	6	650	6852089	No	River City Ministry Prescription and OTC Drug Program (2023)	B23MC050005	EN	05D	Matrix Code	\$39,553.52
			6890425	No	River City Ministry Prescription and OTC Drug Program (2023)	B23MC050005	EN	05M	LMC	\$2,066.17
2023	6	650		No			EN	05M	LMC	\$652.81



PR26 - Activity Summary by Selected Grant

Date Generated: 04/01/2025

Grantee: NORTH LITTLE ROCK

Grant Year: 2024, 2023, 2022, 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24MC050005 Grant Number = \$644,062.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
AR	NORTH LITTLE ROCK	2024	B24MC050005	Administrative And Planning	21A		662	No	Open	\$115,933.00	\$23,120.14		\$115,933.00	\$23,120.14	
				Total Administrative And Planning							\$115,933.00	\$23,120.14	3.59%	\$115,933.00	\$23,120.14
AR	NORTH LITTLE ROCK	2024	B24MC050005	Public Improvements	03K	LMA	659	No	Open	\$150,943.00	\$150,943.00		\$150,943.00	\$150,943.00	
				Total Public Improvements							\$150,943.00	\$150,943.00	23.44%	\$150,943.00	\$150,943.00
AR	NORTH LITTLE ROCK	2024	B24MC050005	Public Services	05A	LMC	663	No	Completed	\$36,000.00	\$36,000.00		\$36,000.00	\$36,000.00	
AR	NORTH LITTLE ROCK	2024	B24MC050005	Public Services	05D	LMC	661	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	
AR	NORTH LITTLE ROCK	2024	B24MC050005	Public Services	05M	LMC	660	No	Open	\$9,300.00	\$3,498.33		\$9,300.00	\$3,498.33	
AR	NORTH LITTLE ROCK	2024	B24MC050005	Public Services	05Z	LMC	664	No	Completed	\$1,966.61	\$1,966.61		\$1,966.61	\$1,966.61	
				Non CARES Related Public Services							\$72,266.61	\$66,464.94	10.32%	\$72,266.61	\$66,464.94
				Total 2024							\$339,142.61	\$240,528.08	37.35%	\$339,142.61	\$240,528.08
Total Grant Amount for CDBG 2023 Grant year B23MC050005 Grant Number = \$670,507.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
AR	NORTH LITTLE ROCK	2023	B23MC050005	Administrative And Planning	21A		654	No	Completed	\$93,507.00	\$93,507.00		\$93,507.00	\$93,507.00	
				Total Administrative And Planning							\$93,507.00	\$93,507.00	13.95%	\$93,507.00	\$93,507.00
AR	NORTH LITTLE ROCK	2023	B23MC050005	Public Improvements	03K	LMA	653	No	Completed	\$170,000.00	\$170,000.00		\$170,000.00	\$170,000.00	
AR	NORTH LITTLE ROCK	2023	B23MC050005	Public Improvements	03K	LMA	658	No	Open	\$170,000.00	\$170,000.00		\$170,000.00	\$170,000.00	
				Total Public Improvements							\$340,000.00	\$340,000.00	50.71%	\$340,000.00	\$340,000.00
AR	NORTH LITTLE ROCK	2023	B23MC050005	Public Services	05A	LMC	648	No	Completed	\$36,000.00	\$36,000.00		\$36,000.00	\$36,000.00	
AR	NORTH LITTLE ROCK	2023	B23MC050005	Public Services	05D	LMC	649	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	
AR	NORTH LITTLE ROCK	2023	B23MC050005	Public Services	05M	LMC	650	No	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00	
				Non CARES Related Public Services							\$67,000.00	\$67,000.00	9.99%	\$67,000.00	\$67,000.00
				Total 2023							\$500,507.00	\$500,507.00	74.65%	\$500,507.00	\$500,507.00

Total Grant Amount for CDBG 2022 Grant year B22MC050005 Grant Number = \$688,805.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
AR	NORTH LITTLE ROCK	2022	B22MC050005	Administrative And Planning	21A		643	No	Completed	\$91,425.00	\$91,425.00		\$91,425.00	\$91,425.00	
				Total Administrative And Planning							\$91,425.00	\$91,425.00	13.27%	\$91,425.00	\$91,425.00
AR	NORTH LITTLE ROCK	2022	B22MC050005	Public Improvements	03K	LMA	645	No	Open	\$176,793.00	\$176,793.00		\$176,793.00	\$176,793.00	
AR	NORTH LITTLE ROCK	2022	B22MC050005	Public Improvements	03K	LMA	647	No	Completed	\$176,793.00	\$176,793.00		\$176,793.00	\$176,793.00	
				Total Public Improvements							\$353,586.00	\$353,586.00	51.33%	\$353,586.00	\$353,586.00
AR	NORTH LITTLE ROCK	2022	B22MC050005	Public Services	05A	LMC	637	No	Completed	\$36,000.00	\$36,000.00		\$36,000.00	\$36,000.00	
AR	NORTH LITTLE ROCK	2022	B22MC050005	Public Services	05D	LMCSV	638	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	
AR	NORTH LITTLE ROCK	2022	B22MC050005	Public Services	05M	LMC	639	No	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00	
				Non CARES Related Public Services							\$67,000.00	\$67,000.00	9.73%	\$67,000.00	\$67,000.00
				Total 2022							\$512,011.00	\$512,011.00	74.33%	\$512,011.00	\$512,011.00
Total Grant Amount for CDBG 2021 Grant year B21MC050005 Grant Number = \$686,633.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
AR	NORTH LITTLE ROCK	2021	B21MC050005	Administrative And Planning	21A		620	No	Completed	\$94,733.00	\$94,733.00		\$94,733.00	\$94,733.00	
				Total Administrative And Planning							\$94,733.00	\$94,733.00	13.80%	\$94,733.00	\$94,733.00
AR	NORTH LITTLE ROCK	2021	B21MC050005	Public Improvements	03K	LMA	614	No	Completed	\$0.00	\$0.00		\$178,000.00	\$178,000.00	
AR	NORTH LITTLE ROCK	2021	B21MC050005	Public Improvements	03K	LMA	624	No	Completed	\$176,966.67	\$176,966.67		\$176,966.67	\$176,966.67	
AR	NORTH LITTLE ROCK	2021	B21MC050005	Public Improvements	03K	LMA	634	No	Completed	\$176,966.67	\$176,966.67		\$176,966.67	\$176,966.67	
AR	NORTH LITTLE ROCK	2021	B21MC050005	Public Improvements	03K	LMA	635	No	Completed	\$176,966.66	\$176,966.66		\$176,966.66	\$176,966.66	
				Total Public Improvements							\$530,900.00	\$530,900.00	77.32%	\$708,900.00	\$708,900.00
AR	NORTH LITTLE ROCK	2021	B21MC050005	Public Services	05A	LMC	619	No	Completed	\$35,995.95	\$35,995.95		\$35,995.95	\$35,995.95	
AR	NORTH LITTLE ROCK	2021	B21MC050005	Public Services	05D	LMC	618	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	
				Non CARES Related Public Services							\$60,995.95	\$60,995.95	8.88%	\$60,995.95	\$60,995.95
				Total 2021							\$686,628.95	\$686,628.95	100.00%	\$864,628.95	\$864,628.95
				Grand Total							\$2,038,289.56	\$1,939,675.03	72.11%	\$2,216,289.56	\$2,117,675.03



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
NORTH LITTLE ROCK , AR

DATE: 04-01-25  
TIME: 11:29  
PAGE: 1

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	789,824.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	789,824.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	584,274.80
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,050.37
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	609,325.17
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	180,498.83

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	584,274.80
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	584,274.80
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	584,274.80
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	789,824.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,050.37
20 CDBG-CV GRANT	789,824.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.17%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	602	6406418	CV-EDM-TRADE GRAPHICS INC	18C	LMCMC	\$5,000.00
			6414457	CV-EDM-TRADE GRAPHICS INC	18C	LMCMC	\$5,000.00
		604	6416402	CV-EDM-JR FRATE INSURANCE AGENCY LLC	18C	LMCMC	\$4,250.00
			6438698	CV-EDM-JR FRATE INSURANCE AGENCY LLC	18C	LMCMC	\$4,250.00
		610	6438702	CV-EDJ-OM PURSHANTAM LLC AKA MOTEL 6	18A	LMJ	\$5,000.00
			6442558	CV-EDJ-OM PURSHANTAM LLC AKA MOTEL 6	18A	LMJ	\$5,000.00
		611	6439358	CV-EDM-A DIFFERENT STROKE OF ART LLC	18C	LMCMC	\$4,750.00
			6499766	CV-EDM-A DIFFERENT STROKE OF ART LLC	18C	LMCMC	\$4,750.00
		612	6439364	CV-EDM-V-STAR SALON/VERONICA WIRGES	18C	LMCMC	\$5,000.00
			6499766	CV-EDM-V-STAR SALON/VERONICA WIRGES	18C	LMCMC	\$5,000.00
	13	640	6713054	CV-HVAC Hays Senior Center (2020)	03A	LMC	\$334,229.00
			6741875	CV-HVAC Hays Senior Center (2020)	03A	LMC	\$52,709.30
			6836807	CV-HVAC Hays Senior Center (2020)	03A	LMC	\$131,288.00
			6848380	CV-HVAC Hays Senior Center (2020)	03A	LMC	\$3,640.00
			6849998	CV-HVAC Hays Senior Center (2020)	03A	LMC	\$14,408.50
			<b>Total</b>				

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	605	6414455	CV-ADMINISTRATION	21A		\$666.77
			6424286	CV-ADMINISTRATION	21A		\$187.17
			6425089	CV-ADMINISTRATION	21A		\$235.55
			6426908	CV-ADMINISTRATION	21A		\$45.57
			6442553	CV-ADMINISTRATION	21A		\$313.21
			6442558	CV-ADMINISTRATION	21A		\$70.44

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	605	6454282	CV-ADMINISTRATION	21A		\$555.03
			6499769	CV-ADMINISTRATION	21A		\$745.33
			6499774	CV-ADMINISTRATION	21A		\$1,070.38
			6520489	CV-ADMINISTRATION	21A		\$1,796.91
			6520494	CV-ADMINISTRATION	21A		\$854.87
			6520501	CV-ADMINISTRATION	21A		\$4,007.54
			6524445	CV-ADMINISTRATION	21A		\$2,577.47
			6560008	CV-ADMINISTRATION	21A		\$1,742.70
			6560016	CV-ADMINISTRATION	21A		\$2,604.40
			6585084	CV-ADMINISTRATION	21A		\$1,362.34
			6585087	CV-ADMINISTRATION	21A		\$221.54
			6585090	CV-ADMINISTRATION	21A		\$653.00
			6610413	CV-ADMINISTRATION	21A		\$253.86
			6640440	CV-ADMINISTRATION	21A		\$548.27
			6640448	CV-ADMINISTRATION	21A		\$75.44
			6689001	CV-ADMINISTRATION	21A		\$30.83
			6689003	CV-ADMINISTRATION	21A		\$50.20
			6689070	CV-ADMINISTRATION	21A		\$102.05
			6692361	CV-ADMINISTRATION	21A		\$308.99
			6708475	CV-ADMINISTRATION	21A		\$441.41
			6715288	CV-ADMINISTRATION	21A		\$324.76
			6729031	CV-ADMINISTRATION	21A		\$171.85
			6750362	CV-ADMINISTRATION	21A		\$137.69
			6766000	CV-ADMINISTRATION	21A		\$91.86
			6785475	CV-ADMINISTRATION	21A		\$131.12
			6805493	CV-ADMINISTRATION	21A		\$444.67
			6823275	CV-ADMINISTRATION	21A		\$22.26
			6823280	CV-ADMINISTRATION	21A		\$177.85
			6832897	CV-ADMINISTRATION	21A		\$223.11
			6842377	CV-ADMINISTRATION	21A		\$201.21
			6847062	CV-ADMINISTRATION	21A		\$200.25
			6858414	CV-ADMINISTRATION	21A		\$261.38
			6876683	CV-ADMINISTRATION	21A		\$45.35
			6876705	CV-ADMINISTRATION	21A		\$548.38
			6888289	CV-ADMINISTRATION	21A		\$361.68
			6918915	CV-ADMINISTRATION	21A		\$137.02
6954768	CV-ADMINISTRATION	21A		\$48.66			
Total							\$25,050.37



## 2024 CAPER Locations

