

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AMENDING THE 2024 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO INCLUDE ADDITIONAL REVENUES AND EXPENSES IN CERTAIN BUDGETS; AND FOR OTHER PURPOSES.**

WHEREAS, the City Council has found and determined that it is necessary and desirable to amend the 2024 Budget (adopted pursuant to Resolution No. 10701 on November 27, 2023, as amended by Resolution No. 10788 adopted on March 25, 2024) to include additional revenues and expenses for certain city budgets (See Exhibit A).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2024 Budget for the City of North Little Rock should be, and is hereby, amended (see Exhibit A attached hereto and incorporated herein by reference) to include additional revenues and expenses as follows:

GENERAL FUND:

Revenue	\$	41,254
Expense	\$	41,254

PARKS FUND:

Revenue	\$	52,677
Expense	\$	52,677

SALES TAX CAPITAL IMPROVEMENT FUND:

Expense	\$	630,000
---------	----	---------

SECTION 2: The funds for the above additional expenses are hereby appropriated within the respective fund.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

\_\_\_\_\_

\_\_\_\_\_  
Mayor Terry C. Hartwick

SPONSOR:

ATTEST:

Terry C. Hartwick  
Mayor Terry C. Hartwick

Diane Whitbey, City Clerk

APPROVED AS TO FORM:

Amy Beckman Fields  
Amy Beckman Fields, City Attorney

PREPARED BY THE NLR FINANCE DEPARTMENT/FORMATTED BY  
THE OFFICE OF THE CITY ATTORNEY

FILED	<u>10:40</u>	A.M.	_____	P.M.
By	<u>A. Fields</u>			
DATE	<u>5-7-24</u>			
<b>Diane Whitbey, City Clerk and Collector North Little Rock, Arkansas</b>				
RECEIVED BY	<u>S. Hssey</u>			

City of North Little Rock  
 2024 Budget Amendment  
 Exhibit A

Account	Account Description	Amount	Description
<b>GENERAL FUND</b>			
01-010-46597	Insurance Claims Rec'd	41,254	To increase the revenue for insurance claims received for fire vehicle damaged due to an accident.
	<b>Total General Fund Revenues</b>	<b>41,254</b>	
01-010-52111	Maintenance of Auto/Truck	41,254	To increase the expense for repairs of fire vehicle damaged due to an accident.
	<b>Total General Fund Expenses</b>	<b>41,254</b>	
<b>PARKS FUND</b>			
04-000-46597	Insurance Claims Rec'd	52,677	To increase the revenue for insurance claims received for parks vehicle damage.
	<b>Total Parks Fund Revenues</b>	<b>52,677</b>	
04-043-53310	Maintenance of Auto/Truck	52,677	To increase the expense budget to replace damaged equipment reimbursed by insurance.
	<b>Total Parks Fund Expenses</b>	<b>52,677</b>	
<b>SALES TAX CAPITAL IMPROVEMENT FUND</b>			
20-004-71100	LAND	630,000	To increase the budget for the purchase of property located at 122 East 4th Street.
	<b>Total Sales Tax Capital Improvement Fund Expenses</b>	<b>630,000</b>	