

City of North Little Rock
**Consolidated Annual Performance
and Evaluation Report (CAPER)**

FY2022 Program Year

15-day comment period: May 28, 2023 – June 11, 2023



For questions and public comments, contact:

Bailey E. Noland, Director of Community Development

bnoland@nlr.ar.gov

501.340.5342

700 West 29th Street

North Little Rock, AR 72114

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In FY2022, the City assisted low to moderate income persons & families through a variety of public facilities, affordable housing, & public service activities funded by Community Development Block Grant (CDBG) funds & Home Investment Partnership (HOME) funds.

An identified high priority need was public infrastructure improvements in low to moderate income areas of the City. These funds were allocated to street, drainage & sidewalk improvements in Wards 1, 2, and 3. In Ward 1, FY2020 CDBG funds were allocated for a project on Marion Street from 34th to 35th Streets. The Marion St project began in FY2021 & was completed in early 2022. FY2021 & FY2022 funds were committed to a Ward 1 project on Gum Street from W 15th to W. 16th Street, which is currently in the pre-construction phase & scheduled to begin in 2023. In Ward 2, work on Park Place began in FY2021 & was completed at the beginning of 2023. FY2022 funds were allocated for a Ward 2 project on E 10th Street & anticipated FY2023 funds will be allocated for this project, currently in the design phase. In Ward 3, Phase 1 of a multi-year project on 49th Street from Pike Avenue to Parker Street was completed early in 2023. FY2022 funding was allocated for Phase 2 of 49th Str from Parker St to Division St, & anticipated FY2023 funds will be allocated for this project. Work on Phase 2 is scheduled to begin mid-2023.

Another priority need established was affordable housing through rehabilitation or development. The City encouraged new development of affordable housing by allocating 90% of its FY2022 HOME funds for use by certified Community Housing Development Organizations (CHDOs). Although impacts of the COVID pandemic such as staffing shortages, supply shortages, & inflation have been long-reaching, the City & its Community Housing Development Organization (CHDO) broke ground on two lots in FY2022 to build two new affordable homes through the commitment of prior year HOME funds. Construction on the two homes began at the end of 2022, each with an anticipated sale to a low income homebuyer in mid-2023.

Public services were also identified as a priority need. Central Arkansas Area Agency on Aging (dba CareLink) was allocated FY2022 CDBG funding to deliver Meals on Wheels to elderly citizens. The North Little Rock Boys & Girls Club Great Futures program was awarded FY2022 CDBG funds to provide after school/summer programs for youth at two locations in North Little Rock. River City Ministry was allocated FY2022 CDBG funds for their medical program, which provides prescription & over the counter medications for low income/homeless persons.

The City was also awarded a total of \$789,824 through the Coronavirus Aid, Relief & Economic Security Act (CARES Act) to be used to prepare for and respond to Coronavirus. The amount awarded to the City in the first round of CDBG-CV funds was \$406,388, & the City received \$383,436 in the third round of funding. The initial round of funding was set aside to provide small businesses with economic support, as reported in the 2021 CAPER. The remaining CDBG-CV funds were allocated to a public facility rehabilitation project, replacing HVAC units at the Hays Senior Center to prevent the spread of infectious diseases such as COVID-19 by improving air quality & increasing air circulation. The project began in FY2022 & although supply chain issues have caused longer than normal wait times for equipment, it is scheduled to be completed by the end of 2023.

Additionally, the City received authorization for HOME-ARP funds in 2022. The City’s HOME-ARP Allocation Plan was submitted in September 2022 & approved by HUD in October 2022. A request for proposals was issued in 2023 & the City is currently reviewing proposals received.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2021 Goal - Administration	Administration		Other	Other	5	5	100.00%			
2021 Goal - Affordable Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	9	7	77.78%			

2021 Goal - Public Improvements - Infrastructure/Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12800	18680	145.94%	0	4710	
2021 Goal - Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4190	4521	107.90%			
2023 Goal - Administration	Administration		Other	Other	5	5	100.00%			
2023 Goal - Affordable Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	9	7	77.78%			
2023 Goal - Public Improvements - Infrastructure/Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12800	18680	145.94%	0	4710	

2023 Goal - Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4190	4521	107.90%			
Administration		CDBG: \$91425 / HOME: \$38356	Other	Other	0	0		1	0	0.00%
Affordable Housing - Rehabilitation/ Development	Affordable Housing	HOME: \$345203	Homeowner Housing Added	Household Housing Unit	0	0		2	0	0.00%
Public Improvements - Infrastructure / Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2185		0	2185	
Public Improvements - Infrastructure Facilities	Non-Housing Community Development	CDBG: \$530380	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		405	0	0.00%

Public Services	Non-Homeless Special Needs	HOME: \$67000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		544	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Regarding the priority need for Public Improvements – Infrastructure and Facilities, FY2022 CDBG funds in the amount of \$530,380 were equally divided and allocated for one street and drainage improvement project in a low to moderate income area in each of Wards 1, 2, and 3. Rain causes flooding and pooling of water in yards, driveways, and streets, resulting in unsafe conditions for residents, pedestrians and drivers. The projects include repair/replacement of existing underground pipes and installation of additional quantities of underground pipe, culvert, and/or junction boxes. The projects also include the removal of existing street to sub-grade and installation of new street, inlets, curbs, gutters, driveway aprons, ADA compliant sidewalks, and curb ramps. Due to the high cost of street improvements, each project requires multi-year funding.

To address the identified priority needs of Affordable Housing – Rehabilitation of Development, FY2022 HOME Program funds in the amount of \$345,203 were allocated to new home construction activities through the CHDO, Pulaski County Neighborhood Alliance for Habitat (PCNAH), to increase the availability of affordable housing stock for low income persons. Utilizing previous HOME Program funds, PCNAH closed on two lots and began construction on two HOME houses in the Baring Cross neighborhood, census tract 30.01, in FY2022. These homes are located at 1301 W 10th Street and 1228 W 11th Street and when they are completed in 2023, those accomplishments will be reported in the FY2023 CAPER.

The priority need for public services for low to moderate income persons was addressed with the FY2022 CDBG allocation of \$67,000 to nonprofit organizations which provide essential services focused on youth, the elderly, and the homeless. In FY2022, CareLink Meals on Wheels provided 5,854 home-delivered meals to approximately 132 older North Little Rock residents. The Boys and Girls Club served 232 youth from ages six to eighteen in the areas of Character and Leadership Development, Education and Career Development, Health and Life Skills, along with

the Arts, Sports, Fitness, and Recreation. To date, River City Ministry has served 39 clients and provided 78 procedures including bloodwork and writing and filling prescriptions for low income/homeless individuals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	78	0
Black or African American	270	0
Asian	0	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
Total	349	0
Hispanic	8	0
Not Hispanic	341	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above displays the race and ethnicity of persons assisted with CDBG funded public service activities and HOME funded affordable housing activities. Beneficiaries of public infrastructure street and drainage projects are not tracked by race, and are therefore not included in the numbers shown. Out of the persons assisted with CDBG funds, there were 121 female heads of household assisted. 2 of the persons assisted identified as being disabled. Some race categories are not listed in the above table-- in addition to those listed, there were also 15 individuals who identified as Black/African American & White, for a total of 364 individuals assisted.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,879,026	968,778
HOME	public - federal	1,159,733	15,725

Table 3 - Resources Made Available

Narrative

The \$1,879,025.63 available amount of CDBG funding shown in Table 3 includes the City's FY 2022 allocation of \$688,805 and \$1,190,220.63 from previous year grant allocations. Program year 2022 Investments/Expenditures are listed below:

\$173,250.00 Ward 1: Marion St. from 34th to 35th Street Drainage/Sidewalk Improvements

\$294,007.45 Ward 2: Place Street Drainage/Sidewalk Improvements

\$319,375.37 Ward 3: 49th Street Drainage/Sidewalk Improvements

\$35,995.95 Care Link/Meals on Wheels Program

\$146,148.96 Planning and Administrative Costs

\$968,777.73 TOTAL 2022 CDBG Expenditures

The \$1,159,733.15 available amount of HOME funding shown in Table 3 reflects the City's FY2022 allocation of \$383,559 and \$776,174.15 from previous years grant allocations.

\$15,725.31 Planning and Administrative Costs

\$15,725.31 TOTAL 2022 HOME Expenditures

For CDBG-CV in FY2022, \$438,859.67 was available from the prior year. 2022 expenditures are as follows:

\$334,229.00 CDBG-CV HVAC Upgrades/COVID Filtration Systems Project

\$ 4,372.96 CDBG-CV Planning and Administrative Costs

\$338,601.96 TOTAL 2022 CDBG-CV Expenditures

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG ELIGIBLE AREA	52	96	Infrastructure
CITYWIDE	48		OTHER

Table 4 – Identify the geographic distribution and location of investments

Narrative

Planning and Administrative Costs listed above are not included in geographic distribution percentage calculations. Infrastructure improvement projects were targeted to CDBG-eligible low to moderate income areas. On multi-year projects, only funds expended in 2022 were used in calculating above actual allocation percentages. Expended amounts could include previous year allocations. Housing programs were offered citywide to income qualified residents, although no HOME funds were expended in 2022 aside from Planning and Administrative Costs. Public service activities were allocated to nonprofit organizations serving low to moderate income residents citywide, although only a portion of public service activity funds were expended in FY2022, with the remainder being drawn down in 2021 and 2023.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

When possible, the City attempts to budget local funds per City ward each year, to be used for street and drainage improvement projects. These local funds were used to jointly fund CDBG public infrastructure activities. Ward 1 drainage funds were committed to West Gum Street from 15th to 16th streets. The design of the project began in FY2022, and construction is scheduled to begin in 2023. Ward 2 drainage funds were committed to Park Place. The preliminary work began in FY2021 and the project was completed in FY2022. Ward 3 drainage funds were committed to 49th Street from Pike Avenue to Division Street, FY2020 and FY2021, Phase I. Ward 3 FY2022 and FY2023 drainage funds will be committed to Phase II of the 49th Street project from Pike Avenue to Division Street. The nonprofit organizations that expended CDBG funding to offer public services in FY2022 offset their costs through funding obtained from other sources, including other grants and fundraising efforts. Match requirements were met with banked match funds from previous years. Under the official HUD September 2021 memo, "Additional Revision, and Extension of December 2020 and April 2020 Memorandum-Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic," the HOME Match regulatory provision for FY2022 was waived as a result of the ongoing COVID Pandemic, thereby reducing the FY2022 matching requirement for participating jurisdictions by 100% to 0.0%.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	253,018
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	253,018
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	253,018

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	2	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

This year's goal for number of households supported through the production of new units was two. The ongoing COVID pandemic has not only produced staffing shortages but also supply shortages and unprecedented inflation in construction costs. In FY2021, the City and the CHDO had difficulty in locating and acquiring affordable, buildable lots in targeted areas. However, ten lots were located, with three closing in FY2021 and the seven remaining lots closing in FY2022. The construction of two new

affordable, energy-efficient, quality-built HOME houses began at the end of FY2022, with a scheduled completion date of mid-2023.

Discuss how these outcomes will impact future annual action plans.

Future annual action plan goals will continue to be estimated based on a review of previous year outcomes and anticipated funding allocations. Due to the ongoing COVID pandemic in FY2022, staffing and supply shortages remain a major concern and problem, as well as continued inflation in construction costs and materials.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

No renter-occupied households were assisted with CDBG or HOME housing activity funds in FY2022. NSP1 funds were utilized in FY2022 to demolish Silver City Courts in preparation for the reconstruction of the newly named Holt District Homes at that location. While CDBG or HOME-funded activities did not address renter households, the North Little Rock Housing Authority (NLRHA) provided resources through public housing. NLRHA used Section 8 vouchers and VASH vouchers to help address worst-case needs.

Progress made in meeting projected objectives and goals is discussed above. Housing activities are application based, so it was not possible to precisely predict the income categories of the individuals who would contact our office or PCNAH offices during the year for assistance. However, programs were available to assist individuals and households in these income categories. The Ozark Mission Project played an important role in providing additional assistance toward maintaining affordable housing in the city through their summer rehabilitation programs and the Roofing Project, sponsored by the City of North Little Rock in the amount of \$115,000. 12 roofs were replaced in low to moderate income neighborhoods in FY2022 with funding from the City, along with several other home improvement projects including installation of wheelchair ramps, new handrails, exterior paint jobs, and repair of porches. To date, 7 more roofs are scheduled to be replaced in other low to moderate neighborhoods of the city. Individuals contacting our office for other resources were referred to Increasing Capabilities Access Network (ICAN) for installation of wheelchair ramps, and Central Arkansas Development Council (CADC) for winterization and utility assistance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of North Little Rock maintained its participation in the local Continuum of Care (CoC) through membership in Central Arkansas Team Care for the Homeless (CATCH). North Little Rock's Community Development Agency Director attended regular meetings of the CATCH membership which provided opportunities for discussion and consultation regarding coordination of outreach efforts among homeless service and housing providers. On February 28, 2022, the City participated in the biannual count of unsheltered homeless with CATCH, after the original dates were postponed due to severe storms. Donations were solicited for items to be provided for the homeless, including toiletries, gloves, and snacks. These essential items were provided to homeless individuals who participated in the count.

The City of North Little Rock appointed a North Little Rock Police Officer as Liaison to the Unsheltered Community. This position assists the unsheltered community by helping connect them to local resources. In FY2022, North Little Rock sponsored a Homeless Outreach Fair, which provided vaccinations, haircuts, toiletries and hygiene products, shoes, clothing, food, assistance with obtaining proper identification, and a variety of other services. Participants completed a voluntary survey to obtain basic demographic information and other pertinent details to help provide better programs and services for unsheltered residents. The Unsheltered Liaison also worked with the local school district and private sponsors in identifying unsheltered students and their families, and provided shoes, clothing, and toys for Christmas.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of North Little Rock joined forces with the City of Little Rock and shared the costs of purchasing and renovating a building that opened in 2013 as the Jericho Way Day Resource Center. This day shelter for the homeless provides a centralized location where multiple services, such as case management, housing referrals, job counseling, training, and transportation are coordinated with the goal of transitioning clients out of homelessness.

The City's CDBG strategic plan goals include providing financial assistance to homelessness-related public service activities, but funding is limited. The City's homelessness strategy goals continue to be supported by participation in CATCH membership meetings to collaborate and coordinate with homeless service providers and agencies in addressing the emergency shelter and transitional housing needs of homeless persons, as well as through outreach and support provided by the City's Liaison to the Unsheltered Community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Central Arkansas Continuum of Care continued communications with mainstream service providers to implement strategies for persons being discharged to homelessness. Collaboration among local service providers has built a network of coordinated services to help raise awareness of services and facilitate referrals. The CoC includes organizations which administer homelessness prevention programs. The City's CHDO, Pulaski County Neighborhood Alliance for Habitat (PCNAH), has worked with homeless service providers in providing opportunities for persons to transition out of homelessness into permanent housing. Eight new home buyer applications were approved in FY2021 in anticipation of the upcoming construction of two HOME houses in FY2022.

The City continued to allocate local funding to the Ozark Mission Project, a nonprofit organization that provides much-needed repairs to homes in North Little Rock. In FY2022, the funding they received from the City was used for roofing and home improvement projects for low to moderate income residents.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continued to maintain communication and coordination with our partner agencies in the CATCH membership to more efficiently prioritize and cover all aspects of the Central Arkansas Continuum of Care's homelessness needs. Staff from the cities of North Little Rock, Little Rock, and Jacksonville served on the Rank and Review Committee for applications for annual CoC funding and focused on a combination of qualified programs that provide housing, counseling, and assistance for all categories of homelessness, including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth.

CATCH continues to work towards streamlining its Coordinated Entry process to make efficient referrals for the high-priority populations of chronically homeless, veterans, and families with children. Goals include prioritizing permanent housing options in an attempt to bypass shelters when possible. Intake and entry procedures attempt to ensure that homeless individuals and families who need assistance are quickly connected to proper housing and services.

The NLRHA serves homeless veterans through the Veterans Affairs Supportive Housing (VASH) program. Currently, NLRHA has 200 vouchers in its inventory that contribute toward reducing the homeless Veteran population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

North Little Rock Housing Authority (NLRHA) builds and maintains affordable housing. In addition to housing, the NLRHA identifies and coordinates supportive services, encourages self-sufficiency, and offers upward mobility opportunities to low-income families, veterans, elderly, and disabled persons.

Following years of planning, the authority was able to enter into private/public, nonprofit partnerships to obtain funding for modernization of seven of its properties. In 2019, NLRHA began the transformation of its public housing portfolio to improve the quality of housing being provided. By the end of FY2022, the modernization was complete or substantially complete for six properties. The modernization addressed years of deferred maintenance and updates due to a lack of funding. In addition, the housing authority implemented their new brand under the DBA “Northbridge Housing Solutions.”

NLRHA will continue modernizing the portfolio through participation in the Rental Assistance Demonstration (RAD) program and the HUD Section 18 process and other available options including voluntary conversion. While undertaking the modernization process, some tenants are allowed an option of utilizing tenant protection vouchers to relocate to other communities until the modernization is complete. Residents are allowed to return to the remodeled properties.

Additional housing in the NLRHA portfolio includes eighteen (18) scattered site units, six (6) of which were developed with Neighborhood Stabilization Program 2 (NSP2) funds, and the remaining twelve are owned by the NLRHA with non-subsidized funding.

Public Housing and Housing Choice Voucher Program Funding:

In FY2022, NLRHA expended more than \$17 million through the housing assistance programs. Of that, roughly \$724,958 was for public housing rental assistance, and \$13.5M for voucher rental assistance. The remaining \$4M included CARES expenses for the public housing and HCV Program, maintenance and operations capital expenses, and the Family Self Sufficiency Program.

Housing Choice Voucher Program (Section 8):

NLRHA administers a Housing Choice Voucher Program (HCV), commonly known as Section 8, which provides subsidies for rental housing and homeownership. The regular voucher program serves more than 2,100 participants. About 800 vouchers were added to the program when public housing assistance converted to project-based housing vouchers. The completion of Holt District Homes (formerly Silver City Courts) will add an additional 128 units. NLRHA is a partner with the Veterans Administration (VA) in administering 200 vouchers for the HUD-Veterans Affairs Supportive Housing (VASH) program. The VA collaborates with support agencies to ensure that the veterans receive wraparound services.

Actions taken to encourage public housing residents to become more involved in

management and participate in homeownership

Though the NLRHA is converting its portfolio from public housing to a private/nonprofit ownership structure, tenant representation (i.e., resident councils) remains important and viable. HUD requires that the properties continue to acknowledge and set aside funds at each location to assist in training residents for participation in the councils and to help promote activities for the betterment of the developments. In addition to the site-based resident councils, the Resident Advisory Board (RAB) serves as a housing authority-wide resident council. As there is low participation from residents of "family sites," the NLRHA assures all substantial issues are presented to residents and consistently encourages residents to join a resident council and the RAB. The RAB's purpose in conjunction with the resident council is to:

- Respond to resident concerns
- Improve quality of life
- Represent resident interests
- Involve residents in creating a positive living environment

Family Self-Sufficiency (FSS) Program:

The NLRHA has administered a Public Housing Family Self-Sufficiency (FSS) program since 2006. The purpose of the program is to link participating families to the supportive services they need to achieve self-sufficiency and move the family to a point of no longer needing public assistance. The Public Housing Family Self-Sufficiency Program provides case management and coordination of supportive services for residents of family sites and the Housing Choice Voucher Program. Participants sign a five-year contract committing to working toward increased levels of self-sufficiency. Upon enrollment, an individual training and service plan is developed with each participant. Escrow accounts are established when a participant's earned income increases. Instead of paying higher rent because of the increased income, the "extra rent" goes into an escrow account.

For FSS participants who enrolled through 2019 and identified homeownership as a goal, the housing authority continues to work with them to become eligible to purchase a home using their voucher. Some of the guidance that FSS participants receive include budgeting and saving, credit counseling services, and the step-by-step process of purchasing a home. Participants are also made aware of state and national down payment assistance programs. For FSS participants enrolled after 2019, the program remains available for the FSS program but without the homeownership option.

In 2022, HUD significantly revised the rules for the FSS program. In response, the PHA has revised the internal FSS Plan.

Actions taken to provide assistance to troubled PHAs

The NLRHA is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No known negative effects of public policies on affordable housing were identified. Barriers exist that are not public policy related, including declining areas due to aging housing stock and unstable neighborhoods, the need for improved management of properties by homeowners and landlords, and limited land available within the City limits to develop new affordable housing. Inflation and supply chain issues related to the ongoing COVID pandemic continue to impact new construction.

The City's Code Enforcement Department has taken a proactive role in boarding and securing vacant and derelict buildings in order to minimize their negative impact on the surrounding neighborhood, as well as to protect them for future rehabilitation and reuse. The City has been aggressive in condemning and demolishing houses that are an eyesore and potential safety hazard to the community. North Little Rock employs a full-time Code Officer to address City code violations. Additionally, the Street Department's Unit 50 is a full-time litter patrol, which focuses on keeping all areas of the city clear of debris in streets and intersections.

The City continued to support its CHDO, Pulaski County Neighborhood Alliance for Habitat (PCNAH), by providing funding toward its efforts to increase the number of new affordable housing units.

With the new construction and rehabilitation of eight (8) public housing properties, NLRHA made substantial progress in the modernization of six of its eight public housing properties through 2022. The modernization of Silver City Courts began in FY2022 and is scheduled to continue in FY2023 with probable completion in 2024. Hemlock Courts will be disposed of through disposition and will not be reconstructed at its current location. The NLRHA worked to identify additional opportunities to widen its engagement in numerous revitalization efforts in the city. Specific areas of interest are in North Little Rock neighborhoods where the housing authority owns properties, some of which have not experienced investment in decades.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A major obstacle to meeting the needs of the underserved is a lack of adequate funding and resources, including program resources, government funding, and declining donations to the nonprofit sector. Additionally, lingering impacts from the COVID-19 pandemic continue to affect nonprofit operations, their delivery of services, and their fundraising.

Feedback and input from our partner organizations, homeless service providers, and agencies addressing emergency shelter/transitional housing needs of homeless persons were analyzed. The City

maintained relationships with nonprofit and housing providers to coordinate efforts. The NLR Community Development Agency continued to support nonprofit human service agencies. Limited resources were targeted for the greatest impact toward neighborhood revitalization.

Resource directories were updated in order to assist those in need. Citizens were informed of services provided by City departments such as payment assistance for qualified low-income customers of the Electric Department, as well as beneficial programs conducted by other organizations like Central Arkansas Water's Low Income Household Water Assistance Program (LIHWAP), the Ozark Mission Project, and the William F. Laman Public Library. Additionally, the Unsheltered Community page of the City's website contains a directory of local resources including medical and dental services, housing, employment, transportation, food pantries, and more.

Regarding planned new construction and rehabilitation of the eight (8) public housing properties, the North Little Rock Housing Authority (NLRHA) has made substantial progress in modernization of six (6) of the properties. Of the two (2) remaining housing properties, Silver City Courts started in early 2022. Hemlock Courts will be disposed of, and residents will be relocated using the Tenant Protection Voucher rental assistance. The NLRHA identified additional opportunities to widen engagement in numerous revitalization efforts in North Little Rock. Specific areas of interest were noted in neighborhoods which have not experienced investment in decades.

The NLRHA continued to provide affordable housing to those of modest means, along with supportive services through partnerships with local nonprofits/government agencies. NLRHA plans to collaborate with private industry to access Section 3 opportunities for businesses, qualified residents, budding entrepreneurs, women in non-traditional jobs, and apprenticeships.

Silver City Courts was approved for conversion to a Project Based Voucher assisted property. The property was demolished in 2022. New construction has begun and should be completed by 2024. Hemlock Courts, a 110-unit family site, is in the East Broadway district. This geography is part residential, commercial, and industrial. Residents indicated they do not feel included in new and rehabilitative activities that are occurring in other neighborhoods and are hungry for revitalization in their community. The current administration collaborated with Baptist Health system to open a health clinic in the East Broadway district in the FY2022.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The NLRHA complies with HUD's Notice PIH 2017-13 in regard to the minimization and abatement of lead-based paint hazards and elevated blood lead levels of children under age six. Where lead-based paint hazards exist and the NLRHA is made aware of the potential hazards and receives a confirmed case from a medical professional, within five days, the NLRHA will notify the local field office, Office of Lead Hazard Control (OLHCHH) and the Arkansas Health Department's Lead-Based Program. Of the EBLL cases, NLRHA will conduct an environmental investigation within 15 calendar days of receiving notification. NLRHA contracts with a certified company to abate or remove lead-based paint hazards.

NLRHA will complete the lead-hazard reduction within 30 calendar days of receiving the environmental investigation report. Furthermore, the FHA will address potential hazards as it prepares for redevelopment and substantial rehabilitation through RAD and Section 18.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Recognizing that many factors contributing to poverty lie outside of local control, the City's overarching goal for its CDBG and HOME programs is nonetheless to assist persons living in poverty, and most especially those groups that are disproportionately affected.

To fight poverty over the long term, the City has worked to stabilize neighborhoods by ensuring that the number of problematic properties were reduced, thereby protecting the value of neighborhood property. Support for Pulaski County Neighborhood Alliance for Habitat's efforts has helped less affluent citizens purchase affordable new homes. Low income and first time homebuyers attempting to rise out of poverty by building equity through home ownership were directed to homebuyer counseling and down payment/subsidy assistance programs.

CDBG-funded public service activities were geared towards poverty level and low income youth, elderly, and homeless populations. North Little Rock Boys and Girls Club's after school and summer programs, which serve youth from ages 6 to 18, provided essential childcare for working parents. CareLink's Meals on Wheels program delivered nutritious meals to home-bound elderly residents. River City Ministry's medical program provided prescription and OTC medications to low income/homeless individuals. CATCH members assembled bags of essentials to be given to homeless participants of the Point in Time Count.

The cities of North Little Rock and Little Rock assisted in funding the Jericho Way Day Resource Center for the homeless. The shelter operates in Little Rock, but serves both cities by providing essential services such as meals, clothing, showers, transportation, and job counseling.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Cooperation between the City's Community Development Agency and its partners have a long track record of success. The City continues its strategy of working closely with the North Little Rock Housing Authority, local nonprofit public services and affordable housing providers, and private industry to assist in coordination of services and activities offered to address the needs of the community and to make the best use of the limited funding available. The City of North Little Rock continues its active partnership in the Central Arkansas Team Care for the Homeless (CATCH), attending regular meetings to facilitate communication and coordination among key service providers. Additionally, the City continues to fund the Liaison to the Unsheltered position.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The North Little Rock Housing Authority continues to build and expand relationships with private and nonprofit agencies to develop housing and create resident services. Supporting this work is the housing authority's nonprofit affiliate, Arkansas Housing and Community Development Corporation (AHCDC). The PHA will continue to search for opportunities with private developers, national foundations, nonprofits, universities, corporations, state agencies and workforce services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Affordable housing and disparate impacts of mortgage lending were identified as impediments. Inflation due to the COVID-19 pandemic continues to be a major concern, and households are severely cost burdened. Affordable housing for these residents is often limited to older neighborhoods in poor condition. PCNAH makes a positive impact by offering newly-constructed homes with affordable monthly payments, due to its 0% financing program. PCNAH affirmatively markets its program to ensure outreach to minorities, and to assist low income persons. The City's Neighborhood Services department continues its work with over 20 community gardens, increasing access to healthy, affordable, and nutritious food.

Socio-economic impediments were noted, with more jobs paying "living wages" needed. In an effort to add jobs, North Little Rock's Mayor and Economic Development staff worked to encourage private investment. In FY2022, close to 1,100 jobs were created and over \$340,000,000 in economic development projects were announced. Noteworthy investments include Dollar General Distribution Center with 600 jobs, Lowe's Distribution Center with 300 jobs, and Maly Entertainment with 300 jobs, all with scheduled completion dates in 2023-2024. Additionally, the new Rose City Health Clinic in partnership with Baptist Health represents a \$4,000,000 investment in our community with an estimated 20+ jobs, scheduled to open in early 2024. This clinic will be the first full-service medical facility in the east part of North Little Rock since 2013.

The Innovation Hub, a nonprofit organization dedicated to improving the lives of Arkansans by inspiring innovation and expanding opportunities, has a state-of-the-art facility located in North Little Rock that offers programs and classes in carpentry, welding, graphic design, and more. Their Skills to Launch program, in partnership with the University of Arkansas Pulaski Technical College and the State of Arkansas Office of Skills Development, is a 10-week intensive course for individuals 18 and older that provides skills training in a variety of trades, including industrial maintenance, commercial printing, construction, production welding, and HVAC. This program provides valuable job training and equips trainees with the technical and soft skills needed to be successful in today's workforce.

Another impediment noted was the need for greater public awareness of Fair Housing. The City supported outreach and education through posters and brochures and the direction of complaints to the appropriate HUD offices. Assistance was offered on all Citizen Participation activities to non-English speaking citizens and those with disabilities.

North Little Rock Housing Authority's actions included:

1. Utilizing HUD's RAD and Section 18 development programs, NLRHA has completed six of its eight public housing projects. The redevelopment lessens the risk of subpar housing and provides residents with a higher quality of life and impacted low-income communities.
2. Ensuring that NLRHA staff remains informed about and adheres to policies related to fair housing practices, NLRHA continues to commit to ongoing training, fostering partnerships and cultivating new ones that champion the need for affordable homes in economically developing and existing neighborhoods that speak to potential and current gentrification.
3. All regular staff participated in at least 1 day of Fair Housing Training. New staff is scheduled for training within 180 days of onboarding.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of North Little Rock monitors its CDBG and HOME programs to ensure compliance with HUD regulations and attainment of Consolidated Plan goals. Annual Action Plan activities are set up and progress and accomplishments are tracked in HUD's Integrated Disbursement and Information System (IDIS). IDIS reports are run regularly and reconciled against City Finance department records to facilitate ongoing review of activity expenditures.

During the program year, the City conducts desk monitoring and schedules on-site monitoring visits with subrecipients. This monitoring reviews program performance, financial performance, and regulatory performance. Subrecipients are required to submit information regarding the beneficiaries they have served.

The City of North Little Rock has a long-standing policy of assuring that affirmative marketing practices are undertaken, and those policies continue. Participation of minority, disadvantaged, and woman owned business enterprises is encouraged in the City's procurement process. Subrecipient agreements require submission of affirmative marketing plans. City records are maintained and subrecipient data is collected on the dollar amount and number of contracts executed with minority and woman business enterprises, which is reflected in section CR-15 of this CAPER.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of North Little Rock considers citizen participation a priority and continues to encourage input from our residents, particularly those who reside in low to moderate income areas. Notice of a 15-day public comment period on the CAPER was published in the newspaper on May 28, 2023 and was posted on the City website. The CAPER was posted for public review on the City website, and copies were available at City Hall and at the Community Development Agency. Additionally, notice was mailed to the North Little Rock Housing Authority, neighborhood groups, and local nonprofit agencies that provide

services to low to moderate income households and individuals, including minorities, disabled, and non-English speaking persons, in an effort to provide notice and an opportunity for comment to all citizens.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The impact of the COVID-19 pandemic continues to cause supply chain shortages and inflation in construction and material costs. However, the City has made progress with street and drainage improvement projects, as well as moving forward with two new HOME houses. Overall, the City is satisfied with the performance and accomplishments of its program year 2022 CDBG activities.

The City does not have an existing Section 108 guaranteed loan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No rental housing was assisted under the City's HOME Program.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The HOME program requires that affirmative marketing steps are taken by participating jurisdictions when using HOME funds for rental and homebuyer projects. Affirmative marketing steps consist of actions to provide information and attract eligible persons in the housing market to available housing without regard to race, color, national origin, sex, religion, familial status or disability.

Subrecipient agreements require that nonprofit applicants submit an affirmative marketing plan. The City reviews affirmative marketing practices and activities.

Although no rental housing was assisted, the City's FY2022 HOME program allocated funding for homebuyer activities to its CHDO, Pulaski County Neighborhood Alliance for Habitat (PCNAH). Coverage of PCNAH/Habitat for Humanity activities was carried in newspapers, television spots, and other media opportunities. PCNAH/Habitat for Humanity makes presentations to community groups, civic and business groups, and city/county officials to emphasize the need for low income housing, as well as to share information on PCNAH's commitment to fair housing practices and inclusiveness in all operations. Volunteers are actively involved in PCNAH/Habitat for Humanity and are solicited from all walks of life through churches, businesses, civic groups, women's organizations, retirees, etc. PCNAH/Habitat for Humanity families are diverse, representing many ethnicities, employment backgrounds, and family structures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income was received by the City from HOME projects.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Priority needs of adding affordable housing units for low income households and increasing homeownership in neighborhoods to strengthen and revitalize areas were identified in the City's Consolidated Plan. Funding for new unit production was allocated through the use of HOME funds designated for development of affordable homes by its CHDO. PCNAH broke ground on two new affordable homes in FY2022, with expected completion in mid-2023.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Cover Page

City of North Little Rock
Consolidated Annual Performance
and Evaluation Report (CAPER)

FY2022 Program Year

15-day comment period: May 28, 2023 – June 11, 2023



For questions and public comments, contact:

Bailey E. Noland, Director of Community Development

bnoland@nlr.ar.gov

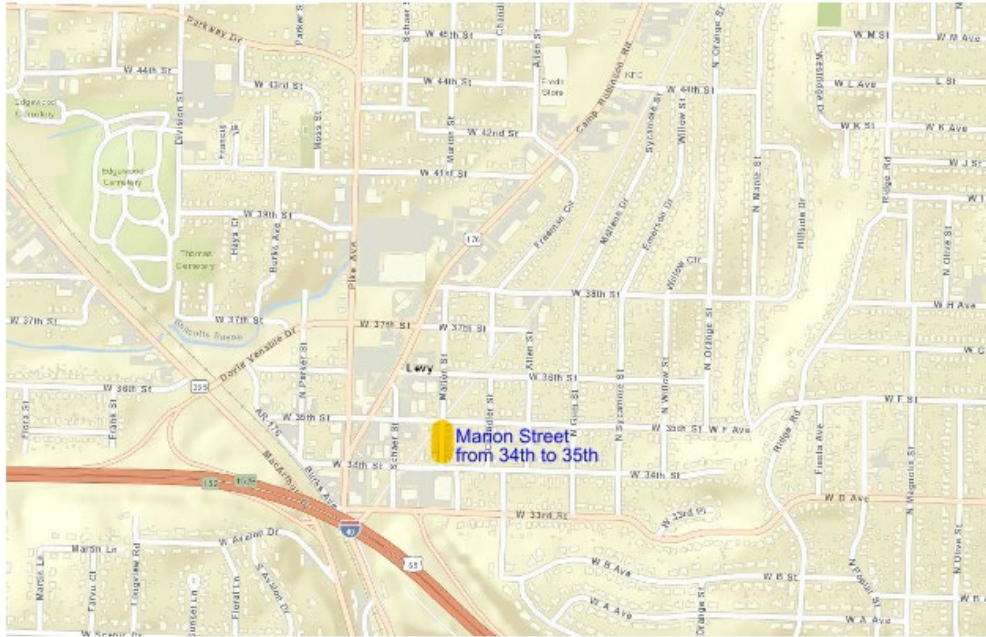
501.340.5342

700 West 29th Street

North Little Rock, AR 72114

2022 CAPER Locations Map

Map—CAPER Location



Marion Street from 34th Street to 35th Street, North Little Rock, AR 72118



PR26 Reports: CDBG ÿ CDBG-CV

Attached Reports:

PR-26: CDBG **Page 1**
Financial Summary Report

PR-26: CDBG **Page 4**
Activity Summary by Selected Grant

PR-26: CDBG-CV **Page 5**
Financial Summary Report



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,190,220.63
02 ENTITLEMENT GRANT	688,805.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,879,025.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	822,628.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	822,628.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,148.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	968,777.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	910,247.90

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	822,628.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	822,628.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	35,995.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	35,995.95
32 ENTITLEMENT GRANT	688,805.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	688,805.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.23%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,148.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	146,148.96
42 ENTITLEMENT GRANT	688,805.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	688,805.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	21.22%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	613	6582471	WARD I MARION STREET, FROM 34TH TO 35TH (2020)	03K	LMA	\$81,224.13
2020	1	613	6610412	WARD I MARION STREET, FROM 34TH TO 35TH (2020)	03K	LMA	\$94,065.94
2020	1	613	6616941	WARD I MARION STREET, FROM 34TH TO 35TH (2020)	03K	LMA	\$7,959.93
2020	2	614	6610412	WARD II PARK PLACE (2020)	03K	LMA	\$28,424.00
2020	2	614	6689069	WARD II PARK PLACE (2020)	03K	LMA	\$88,616.78
2020	3	615	6650840	WARD III 49TH STREET, FROM PIKE TO DIVISION (2020)	03K	LMA	\$17,528.45
2020	3	615	6694790	WARD III 49TH STREET, FROM PIKE TO DIVISION (2020)	03K	LMA	\$28,723.64
2020	3	615	6708484	WARD III 49TH STREET, FROM PIKE TO DIVISION (2020)	03K	LMA	\$95,156.62
2021	2	624	6655434	2/WARD II PARK PLACE (2021)	03K	LMA	\$85,030.36
2021	2	624	6689068	2/WARD II PARK PLACE (2021)	03K	LMA	\$43,720.16
2021	2	624	6689069	2/WARD II PARK PLACE (2021)	03K	LMA	\$48,216.15
2021	3	635	6655434	WARD III 49TH STREET, FROM PIKE TO DIVISION (2021)	03K	LMA	\$87,202.88
2021	3	635	6694790	WARD III 49TH STREET, FROM PIKE TO DIVISION (2021)	03K	LMA	\$89,763.78
							\$786,632.82
2021	4	619	6582471	CareLink - Meals on Wheels ---2021	05A	LMC	\$11,998.65
2021	4	619	6587713	CareLink - Meals on Wheels ---2021	05A	LMC	\$11,998.65
2022	2	637	6713064	CareLink Meals on Wheels 2022	05A	LMC	\$11,998.65
							\$35,995.95
Total							\$822,628.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	619	6582471	No	CareLink - Meals on Wheels ---2021	B21MCO50005	EN	05A	LMC	\$11,998.65
2021	4	619	6587713	No	CareLink - Meals on Wheels ---2021	B21MCO50005	EN	05A	LMC	\$11,998.65
2022	2	637	6713064	No	CareLink Meals on Wheels 2022	B22MCO50005	EN	05A	LMC	\$11,998.65
									\$35,995.95	
Total									\$35,995.95	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	598	6582471	ADMINISTRATION CDBG	21A		\$2,308.25
2019	6	598	6587713	ADMINISTRATION CDBG	21A		\$2,736.14
2019	6	598	6616941	ADMINISTRATION CDBG	21A		\$2,277.80
2019	6	598	6640440	ADMINISTRATION CDBG	21A		\$8,038.73
2019	6	598	6640448	ADMINISTRATION CDBG	21A		\$9,281.44
2019	6	598	6650840	ADMINISTRATION CDBG	21A		\$3,350.78
2020	7	609	6689068	ADMINISTRATION CDBG	21A		\$5,883.59
2020	7	609	6585087	ADMINISTRATION CDBG	21A		\$8,388.59
2020	7	609	6585090	ADMINISTRATION CDBG	21A		\$6,403.09
2020	7	609	6610412	ADMINISTRATION CDBG	21A		\$3,000.00
2020	7	609	6610413	ADMINISTRATION CDBG	21A		\$5,979.45



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 NORTH LITTLE ROCK , AR

DATE: 05-26-23
 TIME: 11:59
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	609	6616941	ADMINISTRATION CDBG	21A		\$96.70
2020	7	609	6640451	ADMINISTRATION CDBG	21A		\$9,379.13
2020	7	609	6689068	ADMINISTRATION CDBG	21A		\$10,520.84
2021	6	620	6658589	2021/6/ADMINISTRATION CDBG	21A		\$9,844.93
2021	6	620	6666200	2021/6/ADMINISTRATION CDBG	21A		\$1,531.42
2021	6	620	6688998	2021/6/ADMINISTRATION CDBG	21A		\$9,717.78
2021	6	620	6689001	2021/6/ADMINISTRATION CDBG	21A		\$13,838.25
2021	6	620	6689003	2021/6/ADMINISTRATION CDBG	21A		\$9,325.60
2021	6	620	6689068	2021/6/ADMINISTRATION CDBG	21A		\$2,060.42
2021	6	620	6689070	2021/6/ADMINISTRATION CDBG	21A		\$949.24
2021	6	620	6692361	2021/6/ADMINISTRATION CDBG	21A		\$6,488.70
2021	6	620	6695361	2021/6/ADMINISTRATION CDBG	21A		\$1,599.98
2021	6	620	6708475	2021/6/ADMINISTRATION CDBG	21A		\$6,422.50
2021	6	620	6708484	2021/6/ADMINISTRATION CDBG	21A		\$563.72
2021	6	620	6713054	2021/6/ADMINISTRATION CDBG	21A		\$63.83
2021	6	620	6715288	2021/6/ADMINISTRATION CDBG	21A		\$6,008.06
Total					21A	Matrix Code	\$146,148.96
							\$146,148.96

PR26 - Activity Summary by Selected Grant

Date Generated: 05/26/2023

Grantee: NORTH LITTLE ROCK

Grant Year: 2022

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for CDBG 2022 Grant year = \$688,805.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
AR	NORTH LITTLE ROCK	2022	B22MC050005	Administrative And Planning		21A	643	No	Open	\$91,425.00	\$0.00	0.00%	\$91,425.00	\$0.00
Total Administrative And Planning										\$91,425.00	\$0.00	0.00%	\$91,425.00	\$0.00
AR	NORTH LITTLE ROCK	2022	B22MC050005	Public Services	05A	LMC	637	No	Completed	\$36,000.00	\$36,000.00		\$36,000.00	\$36,000.00
AR	NORTH LITTLE ROCK	2022	B22MC050005	Public Services	05D	LMCSV	638	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
AR	NORTH LITTLE ROCK	2022	B22MC050005	Public Services	05M	LMC	639	No	Open	\$6,000.00	\$2,053.55		\$6,000.00	\$2,053.55
Non CARES Related Public Services										\$67,000.00	\$63,053.55	9.15%	\$67,000.00	\$63,053.55
Total 2022 - CDBG										\$158,425.00	\$63,053.55	9.15%	\$158,425.00	\$63,053.55
Total 2022										\$158,425.00	\$63,053.55	9.15%	\$158,425.00	\$63,053.55
Grand Total										\$158,425.00	\$63,053.55	9.15%	\$158,425.00	\$63,053.55



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	789,824.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	789,824.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	382,229.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,846.03
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	404,075.03
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	385,748.97

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	48,000.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	48,000.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	382,229.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	12.56%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	789,824.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,247.43
20 CDBG-CV GRANT	789,824.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.82%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	10	602	6406418	CV-EDM-TRADE GRAPHICS INC	18C	LMCMC	\$5,000.00	
			6414457	CV-EDM-TRADE GRAPHICS INC	18C	LMCMC	\$5,000.00	
		604	6416402	CV-EDM-JR FRATE INSURANCE AGENCY LLC	18C	LMCMC	\$4,250.00	
			6438698	CV-EDM-JR FRATE INSURANCE AGENCY LLC	18C	LMCMC	\$4,250.00	
		610	6438702	CV-EDJ-OM PURSHANTAM LLC AKA MOTEL 6	18A	LMJ	\$5,000.00	
			6442558	CV-EDJ-OM PURSHANTAM LLC AKA MOTEL 6	18A	LMJ	\$5,000.00	
		611	6439358	CV-EDM-A DIFFERENT STROKE OF ART LLC	18C	LMCMC	\$4,750.00	
			6499766	CV-EDM-A DIFFERENT STROKE OF ART LLC	18C	LMCMC	\$4,750.00	
		612	6439364	CV-EDM-V-STAR SALON/VERONICA WIRGES	18C	LMCMC	\$5,000.00	
			6499766	CV-EDM-V-STAR SALON/VERONICA WIRGES	18C	LMCMC	\$5,000.00	
		Total						\$48,000.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	605	6414455	CV-ADMINISTRATION	21A		\$666.77
			6424286	CV-ADMINISTRATION	21A		\$187.17
			6425089	CV-ADMINISTRATION	21A		\$235.55
			6426908	CV-ADMINISTRATION	21A		\$45.57
			6442553	CV-ADMINISTRATION	21A		\$313.21
			6442558	CV-ADMINISTRATION	21A		\$70.44
			6454282	CV-ADMINISTRATION	21A		\$555.03
			6499769	CV-ADMINISTRATION	21A		\$745.33
			6499774	CV-ADMINISTRATION	21A		\$1,070.38
			6520489	CV-ADMINISTRATION	21A		\$1,796.91
			6520494	CV-ADMINISTRATION	21A		\$854.87
						6	




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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	605	6520501	CV-ADMINISTRATION	21A		\$4,007.54
			6524445	CV-ADMINISTRATION	21A		\$2,577.47
			6560008	CV-ADMINISTRATION	21A		\$1,742.70
			6560016	CV-ADMINISTRATION	21A		\$2,604.40
			6585084	CV-ADMINISTRATION	21A		\$1,362.34
			6585087	CV-ADMINISTRATION	21A		\$221.54
			6585090	CV-ADMINISTRATION	21A		\$653.00
			6610413	CV-ADMINISTRATION	21A		\$253.86
			6640440	CV-ADMINISTRATION	21A		\$548.27
			6640448	CV-ADMINISTRATION	21A		\$75.44
			6689001	CV-ADMINISTRATION	21A		\$30.83
			6689003	CV-ADMINISTRATION	21A		\$50.20
			6689070	CV-ADMINISTRATION	21A		\$102.05
			6692361	CV-ADMINISTRATION	21A		\$308.99
			6708475	CV-ADMINISTRATION	21A		\$441.41
			6715288	CV-ADMINISTRATION	21A		\$324.76
			6729031	CV-ADMINISTRATION	21A		\$171.85
			6750362	CV-ADMINISTRATION	21A		\$137.69
			6766000	CV-ADMINISTRATION	21A		\$91.86
Total							\$22,247.43

Section 3 Reports CDBG ý HOME 2022



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System


Section 3 Report

Funds Office:

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REPORT FOR CPD PROGRAM CDBG
PGM YR 2022

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Section 3 Report

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Section 3 Details By Program, Program Year & Activity

No data returned for this view. This might be because the applied filter excludes all data.

Legend

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.



Section 3 Report

Fund Office:

- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U Other



Section 3 Report

Fund Office:

REPORT FOR CPD PROGRAM HOME
PGM YR 2022

No data returned for this view. This might be because the applied filter excludes all data.

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Section 3 Details By Program, Program Year & Activity

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