

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AMENDING THE 2023 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO APPROVE SALARY INCREASES FOR ALL FULL-TIME EMPLOYEES (INCLUDING UNIFORMED POLICE PERSONNEL, UNIFORMED FIRE PERSONNEL, CITY ATTORNEY, CITY CLERK, MAYOR AND CITY COUNCIL MEMBERS) AND FOR PART-TIME EMPLOYEES OF THE CITY OF NORTH LITTLE ROCK; AND FOR OTHER PURPOSES.**

WHEREAS, the City Council has found and determined that it is necessary and desirable to amend the 2023 Budget (adopted pursuant to Resolution No. 1425 on November 14, 2022; amended by Resolution No. 10506, adopted on March 13, 2023; Resolution No. 10524 adopted on April 3, 2023 and Resolution Nos. 10535, 10536 and 10537 adopted on April 10, 2023) to include additional expenses for certain city budgets; and

WHEREAS, the City Council wishes to amend the 2023 budget to provide a 2.0% pay increase; effective May 27, 2023 to all full-time employees (including uniformed police personnel, uniformed fire personnel, city attorney, city clerk, mayor and city council members) and part-time employees; and

WHEREAS, it is in the best interests of the citizens and residents of the City of North Little Rock that such pay increases be approved.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2023 Budget is hereby amended as set out in Exhibit A, which is attached hereto and incorporated herein by reference, to provide a 2.0% pay increase, effective May 27, 2023 to all full-time employees (including uniformed police personnel, uniformed fire personnel, city attorney, city clerk, mayor and city council members) and part-time employees.

SECTION 2: That the funds for the pay increases are hereby appropriated from the specific funds listed in Exhibit A.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

\_\_\_\_\_  
Mayor Terry C. Hartwick

SPONSOR:

ATTEST:

TERRY C. HARTWICK  
Mayor Terry C. Hartwick *by AF*

\_\_\_\_\_  
Diane Whitbey, City Clerk

APPROVED AS TO FORM:

Amy Beckman Fields  
Amy Beckman Fields, City Attorney

PREPARED BY THE NLR FINANCE DEPARTMENT/FORMATTED  
BY THE OFFICE OF THE CITY ATTORNEY

FILED	<u>10:58</u>	A.M.	_____	P.M.
By	<u>A. Fields, City Atty</u>			
DATE	<u>5/16/23</u>			
<b>Diane Whitbey, City Clerk and Collector</b>				
<b>North Little Rock, Arkansas</b>				
RECEIVED BY	<u>BTaylor</u>			

**City of North Little Rock**  
**Budget Adjustment**  
**Exhibit A**  
**5/22/2023**

<b>Account Number</b>	<b>Department</b>	<b>Amount</b>
01-001-51010	Administation	8,227
01-003-51010	Animal Shelter	6,994
01-006-51010	City Clerk	2,925
01-007-51010	Emergency Services	21,093
01-009-51010	Finance	18,854
01-010-51010	Fire	143,785
01-010-51020	Fire - Overtime	23,000
01-012-51010	Legal	5,714
01-013-51010	First District Court	5,476
01-014-51010	Second District Court	3,643
01-019-51010	Human Resources	9,135
01-021-51010	Planning	11,127
01-022-51010	Police	187,962
01-022-51020	Police - Overtime	34,000
01-023-51010	Code Enforcement	9,543
01-024-51010	Public Works	7,822
01-025-51010	Neighborhood Services	3,079
01-027-51010	Sanitation	22,184
01-030-51010	Vehicle Maintenance	9,385
01-031-51010	Senior Citizens Center	5,777
01-050-51010	Department of Communications	999
01-051-51010	Fit 2 Live - Wellness	809
	<b>Total General Fund</b>	<b>541,532</b>
02-028-51010	Street	28,534
02-029-51010	Traffic Control	8,905
	<b>Total Street Fund</b>	<b>37,440</b>
04-033-51010	Parks Admin	2,708
04-034-51010	Parks Maintenance	29,630
04-035-51010	Parks Recreation	10,147
04-036-51010	Golf-Burns Park	7,234
04-040-51010	Parks Concessions	724
04-041-51010	Parks Special Projects	953
04-042-51010	AIMM	1,719
	<b>Total Parks Fund</b>	<b>53,115</b>
12-052-51010	Information Technology	22,849
	<b>Total IT Fund</b>	<b>22,849</b>
	<b>Grand Total</b>	<b>654,936</b>