

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AMENDING THE 2023 BUDGET AND APPROVING RETROACTIVE SALARY INCREASES FOR THE PERIOD OF MARCH 31, 2023 TO MAY 26, 2023 FOR FULL-TIME EMPLOYEES (INCLUDING UNIFORMED POLICE PERSONNEL, UNIFORMED FIRE PERSONNEL, CITY ATTORNEY, CITY CLERK, MAYOR AND CITY COUNCIL MEMBERS) AND FOR PART-TIME EMPLOYEES OF THE CITY OF NORTH LITTLE ROCK; AND FOR OTHER PURPOSES.**

WHEREAS, the City Council has found and determined that it is necessary and desirable to amend the 2023 Budget (adopted pursuant to Resolution No. 1425 on November 14, 2022; amended by Resolution No. 10506, adopted on March 13, 2023; Resolution No. 10524 adopted on April 3, 2023 and Resolution Nos. 10535, 10536 and 10537 adopted on April 10, 2023) to authorize a retroactive 2.0% pay increase for all full-time employees and part-time employees for the period March 31, 2023 to May 26, 2023, and to include these additional expenses in certain city budgets; and

WHEREAS, the City Council recognized the extraordinary contributions of City employees during the historic tornado event that impacted the City beginning on March 31, 2023; and

WHEREAS, the City Council has determined that the salary increases for the employees identified above should be made retroactive from March 31, 2023 to May 26, 2023; and

WHEREAS, it is in the best interests of the citizens and residents of the City of North Little Rock that such retroactive pay be approved.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2023 Budget should be, and is hereby, amended to include additional expenditure as itemized on Exhibit A attached hereto and incorporated herein by reference.

SECTION 2: That funds for the subject expenditures are hereby appropriated pursuant to fund appropriation designations listed on Exhibit A.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

\_\_\_\_\_

APPROVED:

\_\_\_\_\_  
Mayor Terry C. Hartwick

SPONSOR:

TERRY C. Hartwick  
Mayor Terry C. Hartwick

ATTEST:

\_\_\_\_\_  
Diane Whitbey, City Clerk

APPROVED AS TO FORM:

Amy Beckman Fields  
Amy Beckman Fields, City Attorney

PREPARED BY THE NLR FINANCE DEPARTMENT/FORMATTED BY  
THE OFFICE OF THE CITY ATTORNEY

FILED	<u>10:58</u>	A.M.	_____	P.M.
By	<u>A Fields City Atty</u>			
DATE	<u>5/16/23</u>			
<b>Diane Whitbey, City Clerk and Collector</b>				
<b>North Little Rock, Arkansas</b>				
RECEIVED BY	<u>B Taylor</u>			

**City of North Little Rock**  
**Budget Adjustment**  
**Exhibit A**  
**5/22/2023**

<b>Account Number</b>	<b>Department</b>	<b>Amount</b>
01-001-51010	Administration	2,351
01-003-51010	Animal Shelter	1,998
01-006-51010	City Clerk	836
01-007-51010	Emergency Services	5,721
01-009-51010	Finance	4,815
01-010-51010	Fire	51,081
01-012-51010	Legal	1,633
01-013-51010	First District Court	1,565
01-014-51010	Second District Court	1,041
01-019-51010	Human Resources	2,610
01-021-51010	Planning	3,179
01-022-51010	Police	70,704
01-023-51010	Code Enforcement	2,727
01-024-51010	Public Works	2,235
01-025-51010	Neighborhood Services	880
01-027-51010	Sanitation	6,338
01-030-51010	Vehicle Maintenance	2,681
01-031-51010	Senior Citizens Center	1,650
01-050-51010	Department of Communications	285
01-051-51010	Fit 2 Live - Wellnoss	231
	<b>Total General Fund</b>	<b>164,560</b>
02-028-51010	Street	8,153
02-029-51010	Traffic Control	2,544
	<b>Total Street</b>	<b>10,697</b>
04-033-51010	Parks Admin	774
04-034-51010	Parks Maintenance	8,466
04-035-51010	Parks Recreation	2,899
04-036-51010	Golf-Burns Park	2,067
04-040-51010	Parks Concessions	207
04-041-51010	Parks Special Projects	272
04-042-51010	AIMM	491
	<b>Total Parks</b>	<b>15,176</b>
12-052-51010	Information Technology	6,528
	<b>Total IT</b>	<b>6,528</b>
	<b>Total</b>	<b>196,961</b>