R-22- 239

RESOLUTION NO. _____

A RESOLUTION AMENDING THE 2022 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO INCLUDE ADDITIONAL REVENUES AND EXPENSES IN THE ARPA FUND; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has found and determined that it is necessary and desirable to amend the 2022 Budget (pursuant to Resolution No. 10174, adopted on December 13, 2021, as amended by Resolution No. 10211, Resolution No. 10220 and Resolution No. 10221, adopted on February 14, 2022; Resolution No. 10236, adopted on February 28, 2022; Resolution No. 10243, Resolution No. 10244, Resolution No. 10246 and Resolution No. 10247, adopted on March 14, 2022; Resolution No. 10269, adopted on April 25, 2022; Resolution No. 10293, Resolution No. 10296 and Resolution No. 10297, adopted on June 13, 2022; Resolution No. 10306 and Resolution No. 10307, adopted on June 27, 2022; Resolution No. 10324, adopted on July 25, 2022; Resolution No. 10345, adopted on August 22, 2022; and Resolution No. 10367 and 10372, adopted on September 12, 2022) to include additional revenues and expenses for the ARPA fund (See Exhibit A attached hereto).

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act , a $1.9 trillion package intended to provide continued relief from the effects of the COVID-19 pandemic, including public health and economic impacts; and

WHEREAS, the City of North Little Rock's share of the ARPA funds is estimated to be $16,769,718.00; and

WHEREAS, the ARPA funds were distributed to the City in two equal tranches, with the first tranche of $8,384,859.50 received on May 17, 2021 and the second tranche of $8,384,859.50 received on June 6, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the City of North Little Rock does hereby accept the second tranche allocation of funds.

SECTION 2: That the expenditures of $8,384,859.50 are hereby appropriated in the ARPA fund as listed on Exhibit A.

SECTION 4: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 5: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

Mayor Terry C. Hartwick

SPONSOR:

ATTEST:

Terry C Hartwick by AF

Mayor Terry C. Hartwick

Diane Whitbey, City Clerk

APPROVED AS TO FORM:

Amy Beckman Fields, City Attorney

PREPARED BY THE NLR FINANCE DEPARTMENT/FORMATTED BY THE OFFICE OF THE CITY ATTORNEY

FILED 11:35 A.M. _____ P.M.

By A. Fields

DATE 11.8.22

Diane Whitbey, City Clerk and Collector
North Little Rock, Arkansas

RECEIVED BY S. Ussery

City of North Little Rock
Exhibit A
ARPA 2nd Tranch

Description	Amount	Notes
Ozark Mission	100,000	Additional amount outside of what is included in 2023 budget
AR Innovation Hub	125,000	Additional amount outside of what is included in 2023 budget
History Commission	59,485	Additional amount outside of what is included in 2023 budget
Sies Puentes	50,000	Additional amount outside of what is included in 2023 budget
Thea Foundation	30,000	Additional amount outside of what is included in 2023 budget
Foodbank	50,000	Additional amount outside of what is included in 2023 budget
ACT	65,000	Additional amount outside of what is included in 2023 budget
Junior League	15,000	
Fire Alerting System	600,000	
Pumper	758,914	
Pumper	758,914	
Police cars	1,065,000	
City Services	1,000,000	
Animal Services Renovations	1,000,000	
Grant match money	1,000,000	
Replace radios - Electric	436,000	
55" Bucket Truck - Electric	350,000	
Line Truck - Electric	380,000	
Line Truck - Electric	380,000	
Knuckleboom - sanitation	230,000	
	8,453,313	
	(8,384,860)	2nd Tranche
	68,454	Funding from interest