R-22-124

RESOLUTION NO. _____

A RESOLUTION AMENDING THE 2022 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO INCLUDE ADDITIONAL EXPENSES IN CERTAIN BUDGETS; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has found and determined that it is necessary and desirable to amend the 2022 Budget (adopted pursuant to Resolution No. 10174 on December 13, 2021, as amended by Resolution No. 10211, Resolution No. 10220 and Resolution No. 10221, adopted on February 14, 2022; Resolution No. 10236, adopted on February 28, 2022; Resolution No. 10243, Resolution No. 10244, Resolution No. 10246 and Resolution No. 10247, adopted on March 14, 2022; Resolution No. 10269, adopted on April 25, 2022; and Resolution No. 10293 and Resolution No. 10297, adopted on June 13, 2022) to include additional expenses for certain city budgets (See Exhibit A attached hereto).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2022 Budget for the City of North Little Rock should be, and is hereby, amended (see Exhibit A attached hereto and incorporated herein by reference) to include additional expenses as follows:

GENERAL FUND:		
Expense	$	126,720
STREET FUND:		
Expense	$	12,000
PARKS FUND:		
Expense	$	18,960
INFORMATION TECHNOLOGY FUND:		
Expense	$	5,280

SECTION 2: The funds for the above additional expenses are hereby appropriated from the respective funds' fund balance.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

Mayor Terry C. Hartwick

SPONSOR:

Mayor Terry C. Hartwick

ATTEST:

Diane Whitbey, City Clerk

APPROVED AS TO FORM:

Amy Beckman Fields, City Attorney

PREPARED BY THE NLR FINANCE DEPARTMENT/ FORMATTED BY THE OFFICE OF THE CITY ATTORNEY

FILED 11:35 A.M. _____ P.M.

By M Miller, City Atty Ofc

DATE 6/2/22

Diane Whitbey, City Clerk and Collector
North Little Rock, Arkansas

RECEIVED BY B Tom

Health Insurance
Budget Adjustment
Exhibit A
27-Jun-22

Department	GL	# Employees	Increase	Monthly Total	6 Months Total
General Fund					
Administration	01-001-51039	11	40	440	2,640
Animal Shelter	01-003-51039	8	40	320	1,920
History Commission	01-004-55657	1	40	40	240
City Clerk	01-006-51039	5	40	200	1,200
Emergency Services	01-007-51039	20	40	800	4,800
Finance	01-009-51039	13	40	520	3,120
Fire	01-010-51039	156	40	6,240	37,440
Legal	01-012-51039	5	40	200	1,200
First District Court	01-013-51039	8	40	320	1,920
Second District Court	01-014-51039	6	40	240	1,440
Human Resources	01-019-51039	9	40	360	2,160
Commerce	01-020-51039	4	40	160	960
Planning	01-021-51039	11	40	440	2,640
Police	01-022-51039	189	40	7,560	45,360
Code Enforcement	01-023-51039	12	40	480	2,880
Public Works	01-024-51039	10	40	400	2,400
Neighborhood Services	01-025-51039	3	40	120	720
Sanitation	01-027-51039	34	40	1,360	8,160
Vehicle Maintenance	01-030-51039	13	40	520	3,120
Senior Citizens Center	01-031-51039	8	40	320	1,920
Communications	01-050-51039	1	40	40	240
Fit2Live	01-051-51039	1	40	40	240
		528		21,120	126,720
Street Fund					
Street	02-028-51039	37	40	1,480	8,880
Traffic	02-029-51039	13	40	520	3,120
		50		2,000	12,000
Parks Fund					
Parks Administration	04-033-51039	3	40	120	720
Parks Maintenance	04-034-51039	46	40	1,840	11,040
Parks Recreation	04-035-51039	14	40	560	3,360
Golf	04-036-51039	11	40	440	2,640
Concessions	04-040-51039	1	40	40	240
Special Projects	04-041-51039	1	40	40	240
AIMM	04-042-51039	3	40	120	720
		79		3,160	18,960
Information Tech. Fund					
Information Technology	12-052-51039	22	40	880	5,280
		680		27,160	162,960