R-22- 97

RESOLUTION NO. _____

A RESOLUTION AMENDING THE 2022 BUDGET FOR THE NORTH LITTLE ROCK ELECTRIC DEPARTMENT TO REAUTHORIZE AND INCLUDE ADDITIONAL EXPENDITURES FOR SPECIFIED DEPARTMENTAL BUDGETS; AND FOR OTHER PURPOSES.

WHEREAS, the North Little Rock Electric Department ("the Utility") has open purchase orders issued in 2021 which were not commenced, and the North Little Rock City Council has found and determined that it is necessary and desirable to amend the 2022 Budget (adopted pursuant to Resolution No. 10175 on December 13, 2021, as amended pursuant to Resolution No. 10245 on March 28, 2022), to reauthorize and include these additional expenditures for the Utility.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2022 Budget for the Utility is hereby amended to reauthorize and include additional expenditure for the Utility as itemized on Exhibit A attached hereto.

SECTION 2: That funds for the subject expenditures are hereby appropriated pursuant to fund appropriation designations listed on Exhibit A.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED: APPROVED:

_____ _____

Mayor Terry C. Hartwick

SPONSOR: ATTEST:

Terry Hartwick cc

Mayor Terry C. Hartwick Diane Whitbey, City Clerk

APPROVED AS TO FORM:

Amy Fields

Amy Beckman Fields, City Attorney

PREPARED BY THE NLR FINANCE DEPARTMENT/FORMATTED BY THE OFFICE OF THE CITY ATTORNEY

FILED 11:55 A.M. _____ P.M.

By E. Lee Attorney's Office

DATE 5-17-22

Diane Whitbey, City Clerk and Collector
North Little Rock, Arkansas

RECEIVED BY S. Usserf

City of North Little Rock
Electric Department
Budget Amendment
Exhibit A

LINE ITEM	AMOUNT	DESCRIPTION
500-17	350,000	Dist. Sys. Imp. Galloway 2nd Circuit
535-11	8,000	Outage Management (Milsoft)
540-22	85,000	Software Upgrades-C,R,&C
580-220	385,000	Vactron Truck (replace small vactron truck)
560-39	1,500,000	Dredging
	2,328,000	