R-22-64

RESOLUTION NO. _____

A RESOLUTION AMENDING THE 2022 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO RECLASSIFY EXPENSES IN CERTAIN DEPARTMENTAL BUDGETS; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has found and determined that it is necessary and desirable to amend the 2022 Budget (adopted pursuant to Resolution No. 10174 on December 13, 2021, as amended by Resolution No. 10220 and Resolution No. 10221, adopted on February 14, 2022; and Resolution No. 10236, adopted on February 28, 2022) to reclassify expenses within the General Fund for certain city departments (See Exhibit A attached hereto).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2022 Budget for the City of North Little Rock should be, and is hereby, amended (see Exhibit A attached hereto and incorporated herein by reference) to reclassify expenses as follows:

GENERAL FUND:		
Neighborhood Services	$	127,560
Fit 2 Live	$	(127,560)

SECTION 2: The funds for the above additional expenses are hereby reclassified within the General Fund.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED: APPROVED:

_____ _____

Mayor Terry C. Hartwick

SPONSOR: ATTEST:

Terry C Hartwick by AF

Mayor Terry C. Hartwick Diane Whitbey, City Clerk

APPROVED AS TO FORM:

Amy Beckman Fields, City Attorney

PREPARED BY THE NLR FINANCE DEPARTMENT/FORMATTED BY THE OFFICE OF THE CITY ATTORNEY

FILED 11:00 A.M. _____ P.M.

By A Fields City Atty

DATE 3/22/22

Diane Whitbey, City Clerk and Collector
North Little Rock, Arkansas

RECEIVED BY B Toyk

City of North Little Rock
2022 Budget Amendment
Exhibit A

Expenses

Account	Account Description	Amount	Description
GENERAL FUND			
01-051-51010	Salaries	(45,000.00)	To move the Community Garden program to
01-051-51030	FICA	(2,790.00)	Neighborhood Services from Fit to Live
01-051-51031	Medicare	(652.50)	
01-051-51037	Dental	(210.00)	
01-051-51039	Health Ins.	(6,090.00)	
01-051-51040	Life Ins.	(69.25)	
01-051-51050	Pension	(5,557.50)	
01-051-51055	Disability	(240.75)	
01-051-52173	Community Gardens	(64,000.00)	
01-051-52111	Maint. Of Auto/Truck	(1,250.00)	
01-051-52160	Gas & Oil	(1,200.00)	
01-051-52161	Tires & Batteries	(500.00)	
		(127,560.00)	
01-025-51010	Salaries	45,000.00	
01-025-51030	FICA	2,790.00	
01-025-51031	Medicare	652.50	
01-025-51037	Dental	210.00	
01-025-51039	Health Ins.	6,090.00	
01-025-51040	Life Ins.	69.25	
01-025-51050	Pension	5,557.50	
01-025-51055	Disability	240.75	
01-025-52173	Community Gardens	64,000.00	
01-025-52111	Maint. Of Auto/Truck	1,250.00	
01-025-52160	Gas & Oil	1,200.00	
01-025-52161	Tires & Batteries	500.00	
		127,560.00	