R-21- 95

RESOLUTION NO. _____

A RESOLUTION AMENDING THE 2021 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO ESTABLISH AN AMERICAN RESCUE PLAN ACT GRANT FUND AND BUDGET FOR THE FUND; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has found and determined that it is necessary and desirable to amend the 2021 Budget (adopted pursuant to Resolution No. 9963 on December 14, 2020, as amended by Resolution No. 9995 adopted on February 8, 2021; Resolution No. 9999 adopted February 22, 2021; Resolution No. 10046 adopted May 24, 2021; and Resolutions Nos. 10055-10057 adopted June 28, 2021) to establish an American Rescue Plan Act (ARPA) Grant Fund and include revenue and expenses for the fund (See Exhibit A attached hereto).

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act , a $1.9 trillion package, intended to provide continued relief from the impacts of the COVID-19 pandemic, including the public health and economic impacts; and

WHEREAS, the City of North Little Rock's share of the ARPA funds is estimated to be $16,769,718; and

WHEREAS, the ARPA funds will be distributed to the City in two equal tranches, with the first tranche of $8,384,859.50 received on May 17, 2021, and the second tranche to be distributed approximately twelve months later; and

WHEREAS, it is recommended by the federal government that the ARPA funds be held in a separate special revenue fund from the City's other funds to insure accurate accounting, monitoring and reporting of ARPA funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the City of North Little Rock does hereby accept the allocation of funds.

SECTION 2: That the revenue of $8,384,859.50 is hereby appropriated in the special revenue fund called the ARPA fund.

SECTION 3: That funds for the subject expenditures are hereby appropriated pursuant to fund appropriation designations listed on Exhibit A.

SECTION 4: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 5: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

Mayor Terry C. Hartwick

SPONSOR:

Mayor Terry C. Hartwick

Council Member Debi Ross

Council Member Nathan Hamilton

Council Member Linda Robinson

Council Member Maurice Taylor

Council Member Steve Baxter

Council Member Ron Harris

Council Member Jane Ginn

Council Member Charlie Hight

ATTEST:

Diane Whitbey, City Clerk

FILED 10:52 A.M. _____ P.M.

By Amy Fields, CA

DATE 7/20/21

Diane Whitbey, City Clerk and Collector
North Little Rock, Arkansas

RECEIVED BY

APPROVED AS TO FORM:

Amy Beckman Fields, City Attorney

PREPARED BY THE NORTH LITTLE ROCK FINANCE DEPARTMENT/FORMATTED BY THE OFFICE OF THE CITY ATTORNEY

City of North Little Rock
American Rescue Plan Act Funding Proposal
Exhibit A

Funds Available					8,384,859

Category A Expenses (Respond to Public Health Emergency or its Negative Economic Impacts)	**Department**	**Qty**	**Price**	**Total**	
Rose City health clinic	Administration	1	500,000	500,000	
Bookmobile	Library	1	200,000	200,000	
Laman Plaza outdoor classroom	Parks	1	125,000	125,000	
Pump Track	Parks	1	500,000	500,000	
Additional funding to PAL	Special Appropriation	1	50,000	50,000	
Unsheltered Persons Outreach Program	Administration	1	200,000	200,000	
Side Loader Garbage Truck	Sanitation	2	305,000	610,000	
Trash cans for residents	Sanitation	10500	100	1,050,000	
Rose City Parks improvements	Parks	1	50,000	50,000	
Sherman Park improvements	Parks	1	50,000	50,000	
Glenview Park improvements	Parks	1	50,000	50,000	
North Heights Park improvements	Parks	1	50,000	50,000	
NLR Convention & Visitor's Bureau Grant	Special Appropriation	1	400,000	400,000	
COVID Mitigation Expenses	Various Departments	1	104,677	104,677	
Indirect Costs	Various Departments	1	70,000	70,000	
COVID Unit staffing recovery	Fire	1	115,182	115,182	
Senior Center COVID staffing recovery	Senior Center	1	75,000	75,000	
Funding to foodbanks	Special Appropriation	1	75,000	75,000	
Funding to Ozark Mission	Special Appropriation	1	100,000	100,000	
				Total Category A	4,374,859

City of North Little Rock
American Rescue Plan Act Funding Proposal
Exhibit A

Category B Expenses (Premium Pay)	Department	Qty	Price	Total	
2021 - Premium Pay Differential (increasing beginning pay to be competitive with the market)	Various Departments	1	50,000	50,000	
2022 - Premium Pay Differential (increasing beginning pay to be competitive with the market)	Various Departments	1	100,000	100,000	
				Total Category B	150,000

Category C Expenses (Government Services to the Extent of Revenue Reduction)	Department	Qty	Price	Total	
Ladder truck	Fire	1	1,600,000	1,600,000	
Police patrol vehicles and radios	Police	10	62,000	620,000	
Street Sweeper	Street	1	200,000	200,000	
Battery backups for traffic lights	Traffic	45	7,000	315,000	
Fund parks operations due to lost revenue	Parks	1	400,000	400,000	
Ward 1 improvements (parks, beautification, trails, etc.)	TBD	1	100,000	100,000	
Ward 2 improvements (parks, beautification, trails, etc.)	TBD	1	100,000	100,000	
Ward 3 improvements (parks, beautification, trails, etc.)	TBD	1	100,000	100,000	
Ward 4 improvements (parks, beautification, trails, etc.)	TBD	1	100,000	100,000	
Esplande Bike Trail	TBD	1	25,000	25,000	
				Total Category C	3,560,000

Category D Expenses (Water, Sewer, Broadband Infrastructure)	Department	Qty	Price	Total	
Water line for new fire hydrant & building to house water pump and back up generator to increase water flow	Airport	1	300,000	300,000	
				Total Category D	300,000

Remaining Funds	-