

EXHIBIT A

City of North Little Rock

Community Development Agency



Proposed

Amended FY2019 Annual Action Plan



Community Development Agency

500 West 13th Street

North Little Rock AR 72114

501-340-5342

Amended Annual Action Plan
2019

Projects

AP-35 Projects – 91.220(d)

Introduction

Following are [amended](#) FY2019 program year projects and budgets.

Projects

#	Project Name	Original	Amendment	Amended Allocations
4	CARELINK MEALS ON WHEELS PROGRAM	\$ 30,000	+\$ 6,000	\$36,000
5	NLR BOYS AND GIRLS CLUB GREAT FUTURES PROGRAM	\$ 25,000	+\$ 6,000	\$31,000
6	ADMINISTRATION CDBG	\$101,055	-\$12,000	\$89,055

Table 1 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities were developed and established through input from citizen participation and consultation processes, along with City staff review. The main obstacle to addressing the needs of the underserved is the lack of adequate funding.

4	Project Name	CARELINK MEALS ON WHEELS PROGRAM
	Target Area	CITYWIDE
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$36,000
	Description	Delivery of meals to home-bound senior citizens
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 23 low to moderate income elderly persons will benefit from the provision of home delivered meals.
	Location Description	Citywide
Planned Activities	Delivery of meals to home-bound senior citizens	
5	Project Name	BOYS AND GIRLS CLUB GREAT FUTURES PROGRAM
	Target Area	CITYWIDE
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$31,000
	Description	Funding for teacher's salaries for Great Futures Program for summer and after-school care.
	Target Date	12/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 low-moderate income at-risk youth will benefit from this activity.

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	Location Description	Two Boys and Girls club locations; Wetherington Club, 1212 Jim Wetherington Place, North Little Rock, AR 72114 and Hamilton Club, 600 N. Palm, North Little Rock, AR 72114
	Planned Activities	Funding for teacher's salaries for Great Futures Program for summer and after-school care.
6	Project Name	ADMINISTRATION CDBG
	Target Area	CITYWIDE
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$89,055
	Description	Administration and planning of CDBG program.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Administration and planning of CDBG program.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Public Services	2016	2020	Homeless Non-Homeless Special Needs Non-Housing Community Development	CITYWIDE	Public Services	CDBG: \$67,000	Public service activities other than Low/Moderate Income Housing Benefit: 123 Persons Assisted
4	Administration	2016	2020	Administration	CITYWIDE	Administration	CDBG: \$89,055 HOME: \$27,966	Other: 1 Other