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**46160**

TRANSFER FROM SALES TAX CAPITAL IMP FUND

| FOOTNOTE AMOUNTS:         | 1,500.00 |
| ANIMAL SHELTER            | 9,000.00  |
| FOOTNOTE AMOUNTS:         |          |
| EMERGENCY SVCS            |          |
| FOOTNOTE AMOUNTS:         |          |
| POLICE CAMERAS            | 40,000.00 |
| FOOTNOTE AMOUNTS:         |          |
| VEHICLE MAINT             | 1,000.00  |
| ACCOUNT '46160' TOTAL     | 51,500.00 |

**46612**

TRANSFER FROM GEN FUND

| FOOTNOTE AMOUNTS:         | 1,198,685.00 |
| COMPUTER SUPPLIES, COPIERS| 116,100.00   |
| FOOTNOTE AMOUNTS:         |              |
| COMPUTER EQUIPMENT         |              |
| FOOTNOTE AMOUNTS:         |              |
| SALARIES & BENEFITS-POLICE IT STAFF | 466,851.00 |
|-----------|----------------------------------|--------------|----------------------|----------------------------|--------------------------|----------------------------------------|
| 46616     | TRANSFER FROM STREET FUND        |              |                      |                            |                          |                                        |
|           | FOOTNOTE AMOUNTS:               |              |                      |                            |                          |                                        |
|           | MISC SUPPLIES & EXPENSES        |              |                      |                            |                          |                                        |
|           | ACCOUNT '46612' TOTAL           |              |                      |                            |                          |                                        |
|           |                                  |              |                      |                            |                          | 1,863,490.00                          |
| 46635     | TRANSFER FROM PARKS             |              |                      |                            |                          |                                        |
|           | FOOTNOTE AMOUNTS:              |              |                      |                            |                          |                                        |
|           | SUPPLIES & COPIERS              |              |                      |                            |                          |                                        |
|           |                                  |              |                      |                            |                          | 22,600.00                              |
| 46637     | TRANSFER FROM AIRPORT           |              |                      |                            |                          |                                        |
|           | FOOTNOTE AMOUNTS:              |              |                      |                            |                          |                                        |
|           | SUPPLIES & COPIERS              |              |                      |                            |                          |                                        |
|           | DEPT '000' TOTAL                |              |                      |                            |                          | 3,550.00                               |
|           |                                  |              |                      |                            |                          | 1,924,790.00                          |
| Total - Function Unclassified |                        |              |                      |                            |                          |                                        |
|          |                                  |              |                      |                            |                          | 3,454,159.00                          |
| TOTAL ESTIMATED REVENUES        |                        |              |                      |                            |                          | 3,454,159.00                          |
## BUDGET REPORT FOR CITY OF NORTH LITTLE ROCK
### INFORMATION TECHNOLOGY* FUND

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<th>GL NUMBER</th>
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<th>2018 ORIGINAL BUDGET</th>
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### MAINTENANCE & OPERATIONS

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### CAPITAL OUTLAY

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